

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2023

Fecha y	07/feb/2024
hora de Impresión	02:37 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Disponible para Comprometer						
100000	SERVICIOS PERSONALES	\$3,169,471.08	\$196,401.04	\$3,365,872.12	\$3,365,872.12	\$112,099.87	\$3,365,872.12	\$0.00	\$0.00	\$3,365,872.12	\$3,365,872.12	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$2,486,988.84	\$162,937.90	\$2,649,926.74	\$2,649,926.74	\$112,099.87	\$2,649,926.74	\$0.00	\$0.00	\$2,649,926.74	\$2,649,926.74	\$0.00
113000	Sueldos base al personal permanente	\$2,486,988.84	\$162,937.90	\$2,649,926.74	\$2,649,926.74	\$112,099.87	\$2,649,926.74	\$0.00	\$0.00	\$2,649,926.74	\$2,649,926.74	\$0.00
113001	Sueldos	\$2,486,988.84	\$162,937.90	\$2,649,926.74	\$2,649,926.74	\$112,099.87	\$2,649,926.74	\$0.00	\$0.00	\$2,649,926.74	\$2,649,926.74	\$0.00
130000	Remuneraciones adicionales y especiales	\$682,482.24	\$33,463.14	\$715,945.38	\$715,945.38	\$0.00	\$715,945.38	\$0.00	\$0.00	\$715,945.38	\$715,945.38	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$582,482.28	\$44,396.71	\$626,878.99	\$626,878.99	\$0.00	\$626,878.99	\$0.00	\$0.00	\$626,878.99	\$626,878.99	\$0.00
132001	Prima de Vacaciones y Dominical	\$186,524.16	-\$9,654.93	\$176,869.23	\$176,869.23	\$0.00	\$176,869.23	\$0.00	\$0.00	\$176,869.23	\$176,869.23	\$0.00
132002	Gratificación Anual	\$395,958.12	\$54,051.64	\$450,009.76	\$450,009.76	\$0.00	\$450,009.76	\$0.00	\$0.00	\$450,009.76	\$450,009.76	\$0.00
134000	Compensaciones	\$99,999.96	-\$10,933.57	\$89,066.39	\$89,066.39	\$0.00	\$89,066.39	\$0.00	\$0.00	\$89,066.39	\$89,066.39	\$0.00
134001	Compensaciones	\$99,999.96	-\$10,933.57	\$89,066.39	\$89,066.39	\$0.00	\$89,066.39	\$0.00	\$0.00	\$89,066.39	\$89,066.39	\$0.00
200000	MATERIALES Y SUMINISTROS	\$435,999.60	-\$146,067.19	\$289,932.41	\$289,932.41	\$0.00	\$289,932.41	\$0.00	\$0.00	\$289,932.41	\$289,932.41	\$0.00
210000	Materiales de administración, emisión de documentos	\$91,999.80	\$31,404.23	\$123,404.03	\$123,404.03	\$0.00	\$123,404.03	\$0.00	\$0.00	\$123,404.03	\$123,404.03	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$39,999.96	\$27,407.44	\$67,407.40	\$67,407.40	\$0.00	\$67,407.40	\$0.00	\$0.00	\$67,407.40	\$67,407.40	\$0.00
211001	Material de Oficina	\$39,999.96	\$27,407.44	\$67,407.40	\$67,407.40	\$0.00	\$67,407.40	\$0.00	\$0.00	\$67,407.40	\$67,407.40	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$999.96	-\$999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	Materiales y Útiles de Impresión	\$999.96	-\$999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$999.96	-\$406.04	\$593.92	\$593.92	\$0.00	\$593.92	\$0.00	\$0.00	\$593.92	\$593.92	\$0.00
214001	Material para Bienes Informáticos	\$999.96	-\$406.04	\$593.92	\$593.92	\$0.00	\$593.92	\$0.00	\$0.00	\$593.92	\$593.92	\$0.00
215000	Material impreso e información digital	\$24,999.96	\$11,251.87	\$36,251.83	\$36,251.83	\$0.00	\$36,251.83	\$0.00	\$0.00	\$36,251.83	\$36,251.83	\$0.00
215001	Material impreso e información digital	\$24,999.96	\$11,251.87	\$36,251.83	\$36,251.83	\$0.00	\$36,251.83	\$0.00	\$0.00	\$36,251.83	\$36,251.83	\$0.00
216000	Material de limpieza	\$15,000.00	-\$7,468.12	\$7,531.88	\$7,531.88	\$0.00	\$7,531.88	\$0.00	\$0.00	\$7,531.88	\$7,531.88	\$0.00
216001	Material de Limpieza	\$15,000.00	-\$7,468.12	\$7,531.88	\$7,531.88	\$0.00	\$7,531.88	\$0.00	\$0.00	\$7,531.88	\$7,531.88	\$0.00
217000	Materiales y útiles de enseñanza	\$9,999.96	-\$9,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217001	Material Didáctico	\$9,999.96	-\$9,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$0.00	\$11,619.00	\$11,619.00	\$11,619.00	\$0.00	\$11,619.00	\$0.00	\$0.00	\$11,619.00	\$11,619.00	\$0.00
218001	Placas de circulación vehicular	\$0.00	\$11,619.00	\$11,619.00	\$11,619.00	\$0.00	\$11,619.00	\$0.00	\$0.00	\$11,619.00	\$11,619.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$33,000.00	-\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249001	Otros materiales y artículos de construcción y reparación	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$10,999.92	-\$5,328.53	\$5,671.39	\$5,671.39	\$0.00	\$5,671.39	\$0.00	\$0.00	\$5,671.39	\$5,671.39	\$0.00
253000	Medicinas y productos farmacéuticos	\$9,999.96	-\$9,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253001	Medicinas y Productos Farmacéuticos	\$9,999.96	-\$9,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254000	Materiales, accesorios y suministros médicos	\$999.96	\$4,671.43	\$5,671.39	\$5,671.39	\$0.00	\$5,671.39	\$0.00	\$0.00	\$5,671.39	\$5,671.39	\$0.00
254001	Materiales y Suministros Médicos	\$999.96	\$4,671.43	\$5,671.39	\$5,671.39	\$0.00	\$5,671.39	\$0.00	\$0.00	\$5,671.39	\$5,671.39	\$0.00



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Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Disponible para Comprometer						
260000	Combustibles, lubricantes y aditivos	\$249,999.96	-\$95,877.61	\$154,122.35	\$154,122.35	\$0.00	\$154,122.35	\$0.00	\$0.00	\$154,122.35	\$154,122.35	\$0.00
261000	Combustibles, lubricantes y aditivos	\$249,999.96	-\$95,877.61	\$154,122.35	\$154,122.35	\$0.00	\$154,122.35	\$0.00	\$0.00	\$154,122.35	\$154,122.35	\$0.00
261001	Combustibles y Lubricantes vehículos y equipos terrestre:	\$249,999.96	-\$95,877.61	\$154,122.35	\$154,122.35	\$0.00	\$154,122.35	\$0.00	\$0.00	\$154,122.35	\$154,122.35	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271000	Vestuario y uniformes	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
271001	Vestuario, Uniformes	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$34,999.92	-\$28,265.28	\$6,734.64	\$6,734.64	\$0.00	\$6,734.64	\$0.00	\$0.00	\$6,734.64	\$6,734.64	\$0.00
291000	Herramientas menores	\$20,000.04	-\$20,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001	Herramientas Menores	\$20,000.04	-\$20,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
292000	Refacciones y accesorios menores de edificios	\$999.96	-\$999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
292001	Refacciones y accesorios menores de edificios	\$999.96	-\$999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$3,000.00	-\$2,664.76	\$335.24	\$335.24	\$0.00	\$335.24	\$0.00	\$0.00	\$335.24	\$335.24	\$0.00
294001	Refacciones y accesorios menores de equipo de cómputo	\$3,000.00	-\$2,664.76	\$335.24	\$335.24	\$0.00	\$335.24	\$0.00	\$0.00	\$335.24	\$335.24	\$0.00
295000	Refacciones y accesorios menores de equipo e instrumen	\$999.96	-\$999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
295001	Refacciones y accesorios menores de equipo e instrumen	\$999.96	-\$999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$9,999.96	-\$3,600.56	\$6,399.40	\$6,399.40	\$0.00	\$6,399.40	\$0.00	\$0.00	\$6,399.40	\$6,399.40	\$0.00
296001	Refacciones	\$9,999.96	-\$3,600.56	\$6,399.40	\$6,399.40	\$0.00	\$6,399.40	\$0.00	\$0.00	\$6,399.40	\$6,399.40	\$0.00
300000	SERVICIOS GENERALES	\$343,899.96	-\$48,537.73	\$295,362.23	\$295,362.23	\$0.00	\$295,362.23	\$0.00	\$0.00	\$295,362.23	\$295,362.23	\$0.00
310000	Servicios básicos	\$39,900.12	-\$5,351.78	\$34,548.34	\$34,548.34	\$0.00	\$34,548.34	\$0.00	\$0.00	\$34,548.34	\$34,548.34	\$0.00
311000	Energía eléctrica	\$4,500.00	-\$4,252.00	\$248.00	\$248.00	\$0.00	\$248.00	\$0.00	\$0.00	\$248.00	\$248.00	\$0.00
311001	Servicio de Energía Eléctrica	\$4,500.00	-\$4,252.00	\$248.00	\$248.00	\$0.00	\$248.00	\$0.00	\$0.00	\$248.00	\$248.00	\$0.00
317000	Servicios de acceso de Internet, redes y procesamiento d	\$35,400.12	-\$1,099.78	\$34,300.34	\$34,300.34	\$0.00	\$34,300.34	\$0.00	\$0.00	\$34,300.34	\$34,300.34	\$0.00
317001	Servicios de Conducción de Señales Analógicas y Digital	\$35,400.12	-\$1,099.78	\$34,300.34	\$34,300.34	\$0.00	\$34,300.34	\$0.00	\$0.00	\$34,300.34	\$34,300.34	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$21,000.00	\$32,510.29	\$53,510.29	\$53,510.29	\$0.00	\$53,510.29	\$0.00	\$0.00	\$53,510.29	\$53,510.29	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$40,693.60	\$40,693.60	\$40,693.60	\$0.00	\$40,693.60	\$0.00	\$0.00	\$40,693.60	\$40,693.60	\$0.00
331001	Servicios legales	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
331002	Servicios de contabilidad, auditoría y servicios relacionad	\$0.00	\$30,693.60	\$30,693.60	\$30,693.60	\$0.00	\$30,693.60	\$0.00	\$0.00	\$30,693.60	\$30,693.60	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$999.96	\$8,034.12	\$9,034.08	\$9,034.08	\$0.00	\$9,034.08	\$0.00	\$0.00	\$9,034.08	\$9,034.08	\$0.00
333001	Servicios de informática	\$999.96	\$8,034.12	\$9,034.08	\$9,034.08	\$0.00	\$9,034.08	\$0.00	\$0.00	\$9,034.08	\$9,034.08	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$20,000.04	-\$16,217.43	\$3,782.61	\$3,782.61	\$0.00	\$3,782.61	\$0.00	\$0.00	\$3,782.61	\$3,782.61	\$0.00
336001	Servicios de apoyo administrativo, fotocopiado e impresió	\$20,000.04	-\$16,217.43	\$3,782.61	\$3,782.61	\$0.00	\$3,782.61	\$0.00	\$0.00	\$3,782.61	\$3,782.61	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$30,999.96	-\$18,827.37	\$12,172.59	\$12,172.59	\$0.00	\$12,172.59	\$0.00	\$0.00	\$12,172.59	\$12,172.59	\$0.00
341000	Servicios financieros y bancarios	\$999.96	-\$999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$999.96	-\$999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sistema Municipal para el Desarrollo Integral de la Familia de San Salvador, Hidalgo
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2023



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 07/feb/2024
02:37 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
345001	Seguros	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
349000	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$12,172.59	\$12,172.59	\$12,172.59	\$0.00	\$12,172.59	\$0.00	\$0.00	\$12,172.59	\$12,172.59	\$0.00
349001	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$12,172.59	\$12,172.59	\$12,172.59	\$0.00	\$12,172.59	\$0.00	\$0.00	\$12,172.59	\$12,172.59	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y conservación de inmuebles	\$60,000.00	-\$12,127.99	\$47,872.01	\$47,872.01	\$0.00	\$47,872.01	\$0.00	\$0.00	\$47,872.01	\$47,872.01	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$0.00	\$3,145.41	\$3,145.41	\$3,145.41	\$0.00	\$3,145.41	\$0.00	\$0.00	\$3,145.41	\$3,145.41	\$0.00
351001	Conservación y mantenimiento menor de inmuebles	\$0.00	\$3,145.41	\$3,145.41	\$3,145.41	\$0.00	\$3,145.41	\$0.00	\$0.00	\$3,145.41	\$3,145.41	\$0.00
354000	Instalación, reparación y mantenimiento de equipo e instalaciones	\$0.00	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00
354001	Instalación, reparación y mantenimiento de equipo e instalaciones	\$0.00	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$30,000.00	\$6,226.60	\$36,226.60	\$36,226.60	\$0.00	\$36,226.60	\$0.00	\$0.00	\$36,226.60	\$36,226.60	\$0.00
355001	Mantenimiento de Vehículos	\$30,000.00	\$6,226.60	\$36,226.60	\$36,226.60	\$0.00	\$36,226.60	\$0.00	\$0.00	\$36,226.60	\$36,226.60	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358001	Servicio de Lavandería Limpieza y Fumigación	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$999.96	-\$999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$999.96	-\$999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
361001	Difusión de programas y actividades gubernamentales	\$999.96	-\$999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$999.96	-\$999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372000	Pasajes terrestres	\$999.96	-\$999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
372001	Pasajes terrestres	\$999.96	-\$999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$180,000.00	-\$46,436.00	\$133,564.00	\$133,564.00	\$0.00	\$133,564.00	\$0.00	\$0.00	\$133,564.00	\$133,564.00	\$0.00
382000	Gastos de orden social y cultural	\$180,000.00	-\$46,436.00	\$133,564.00	\$133,564.00	\$0.00	\$133,564.00	\$0.00	\$0.00	\$133,564.00	\$133,564.00	\$0.00
382001	Gastos de orden social	\$180,000.00	-\$46,436.00	\$133,564.00	\$133,564.00	\$0.00	\$133,564.00	\$0.00	\$0.00	\$133,564.00	\$133,564.00	\$0.00
390000	Otros servicios generales	\$9,999.96	\$3,695.04	\$13,695.00	\$13,695.00	\$0.00	\$13,695.00	\$0.00	\$0.00	\$13,695.00	\$13,695.00	\$0.00
392000	Impuestos y derechos	\$9,999.96	\$3,695.04	\$13,695.00	\$13,695.00	\$0.00	\$13,695.00	\$0.00	\$0.00	\$13,695.00	\$13,695.00	\$0.00
392006	Pago de derechos	\$9,999.96	\$3,695.04	\$13,695.00	\$13,695.00	\$0.00	\$13,695.00	\$0.00	\$0.00	\$13,695.00	\$13,695.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$625,072.56	-\$97,861.21	\$527,211.35	\$527,211.35	\$0.00	\$527,211.35	\$0.00	\$0.00	\$527,211.35	\$527,211.35	\$0.00
440000	Ayudas sociales	\$625,072.56	-\$97,861.21	\$527,211.35	\$527,211.35	\$0.00	\$527,211.35	\$0.00	\$0.00	\$527,211.35	\$527,211.35	\$0.00
441000	Ayudas sociales a personas	\$615,072.60	-\$112,304.14	\$502,768.46	\$502,768.46	\$0.00	\$502,768.46	\$0.00	\$0.00	\$502,768.46	\$502,768.46	\$0.00
441001	Ayudas sociales a personas	\$615,072.60	-\$112,304.14	\$502,768.46	\$502,768.46	\$0.00	\$502,768.46	\$0.00	\$0.00	\$502,768.46	\$502,768.46	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$9,999.96	\$14,442.93	\$24,442.89	\$24,442.89	\$0.00	\$24,442.89	\$0.00	\$0.00	\$24,442.89	\$24,442.89	\$0.00
443001	Ayudas sociales a instituciones de enseñanza	\$9,999.96	\$14,442.93	\$24,442.89	\$24,442.89	\$0.00	\$24,442.89	\$0.00	\$0.00	\$24,442.89	\$24,442.89	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$65,000.04	-\$23,376.62	\$41,623.42	\$41,623.42	\$0.00	\$41,623.42	\$0.00	\$0.00	\$41,623.42	\$41,623.42	\$0.00
510000	Mobiliario y equipo de administración	\$35,000.04	-\$10,336.94	\$24,663.10	\$24,663.10	\$0.00	\$24,663.10	\$0.00	\$0.00	\$24,663.10	\$24,663.10	\$0.00
511000	Muebles de oficina y estantería	\$20,000.04	-\$17,826.04	\$2,174.00	\$2,174.00	\$0.00	\$2,174.00	\$0.00	\$0.00	\$2,174.00	\$2,174.00	\$0.00
511001	Muebles de oficina y estantería	\$20,000.04	-\$17,826.04	\$2,174.00	\$2,174.00	\$0.00	\$2,174.00	\$0.00	\$0.00	\$2,174.00	\$2,174.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$15,000.00	\$2,099.10	\$17,099.10	\$17,099.10	\$0.00	\$17,099.10	\$0.00	\$0.00	\$17,099.10	\$17,099.10	\$0.00

Sistema Municipal para el Desarrollo Integral de la Familia de San Salvador, Hidalgo
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic/2023

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y 07/feb/2024
hora de Impresión 02:37 p.m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
515001	Bienes informáticos	\$15,000.00	\$2,099.10	\$17,099.10	\$17,099.10	\$0.00	\$17,099.10	\$0.00	\$0.00	\$17,099.10	\$17,099.10	\$0.00
519000	Otros mobiliarios y equipos de administración	\$0.00	\$5,390.00	\$5,390.00	\$5,390.00	\$0.00	\$5,390.00	\$0.00	\$0.00	\$5,390.00	\$5,390.00	\$0.00
519001	Equipo de Administración	\$0.00	\$5,390.00	\$5,390.00	\$5,390.00	\$0.00	\$5,390.00	\$0.00	\$0.00	\$5,390.00	\$5,390.00	\$0.00
520000	Mobiliario y equipo educacional y recreativo	\$0.00	\$1,119.40	\$1,119.40	\$1,119.40	\$0.00	\$1,119.40	\$0.00	\$0.00	\$1,119.40	\$1,119.40	\$0.00
521000	Equipos y aparatos audiovisuales	\$0.00	\$1,119.40	\$1,119.40	\$1,119.40	\$0.00	\$1,119.40	\$0.00	\$0.00	\$1,119.40	\$1,119.40	\$0.00
521001	Equipos y aparatos audiovisuales	\$0.00	\$1,119.40	\$1,119.40	\$1,119.40	\$0.00	\$1,119.40	\$0.00	\$0.00	\$1,119.40	\$1,119.40	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$9,999.96	-\$9,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
532000	Instrumental médico y de laboratorio	\$9,999.96	-\$9,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
532001	Instrumental Médico y de Laboratorio	\$9,999.96	-\$9,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590000	Activos intangibles	\$20,000.04	-\$4,159.12	\$15,840.92	\$15,840.92	\$0.00	\$15,840.92	\$0.00	\$0.00	\$15,840.92	\$15,840.92	\$0.00
591000	Software	\$2,000.04	-\$159.12	\$1,840.92	\$1,840.92	\$0.00	\$1,840.92	\$0.00	\$0.00	\$1,840.92	\$1,840.92	\$0.00
591001	Software	\$2,000.04	-\$159.12	\$1,840.92	\$1,840.92	\$0.00	\$1,840.92	\$0.00	\$0.00	\$1,840.92	\$1,840.92	\$0.00
597000	Licencias informáticas e intelectuales	\$18,000.00	-\$4,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
597001	Licencias informáticas e intelectuales	\$18,000.00	-\$4,000.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
Total		\$4,639,443.24	-\$119,441.71	\$4,520,001.53	\$4,520,001.53	\$112,099.87	\$4,520,001.53	\$0.00	\$0.00	\$4,520,001.53	\$4,520,001.53	\$0.00