Indetec

Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/mar./2025

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 21/abr./2025 03:33 p. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	**Impuestos sobre los ingresos**	$106,218.00	$0.00	$106,218.00	$8,945.60	$8,945.60	$0.00	8.42 %
	Impuestos sobre Juegos Permitidos, Espectaculos, Diversio	$85,806.00	$0.00	$85,806.00	$3,374.50	$3,374.50	$0.00	3.93 %
	Impuesto a comercios ambulantes	$20,412.00	$0.00	$20,412.00	$0.00	$0.00	$0.00	0.00 %
	Impuesto sobre los Ingresos Recreativos y Populares por jue	$0.00	$0.00	$0.00	$5,571.10	$5,571.10	$0.00	0.00 %
12	**Impuestos sobre el patrimonio**	$2,257,015.20	$0.00	$2,257,015.20	$2,008,400.90	$2,008,400.90	$0.00	88.98 %
	Impuesto Predial	$1,903,734.00	$0.00	$1,903,734.00	$1,879,288.26	$1,879,288.26	$0.00	98.71 %
	Impuesto Predial Rustico	$1,199,352.42	$0.00	$1,199,352.42	$1,412,577.25	$1,412,577.25	$0.00	117.77 %
	Impuesto Predial Urbano	$647,269.56	$0.00	$647,269.56	$406,922.64	$406,922.64	$0.00	62.86 %
	Impuesto predial ejidal	$57,112.02	$0.00	$57,112.02	$35,766.15	$35,766.15	$0.00	62.62 %
	Predios Ocultos	$0.00	$0.00	$0.00	$24,022.22	$24,022.22	$0.00	0.00 %
	Impuesto sobre Traslacion de Dominio y otras operaciones	$353,281.20	$0.00	$353,281.20	$129,112.64	$129,112.64	$0.00	36.54 %
	Impuesto Sobre Traslacion de Dominio y otras operaciones	$353,281.20	$0.00	$353,281.20	$129,112.64	$129,112.64	$0.00	36.54 %
17	**Accesorios de Impuestos**	$971,392.80	$0.00	$971,392.80	$325,755.01	$325,755.01	$0.00	33.53 %
	Recargos Impuesto Predial	$971,392.80	$0.00	$971,392.80	$325,755.01	$325,755.01	$0.00	33.53 %
18	**Otros Impuestos**	$0.00	$0.00	$0.00	$616,818.47	$616,818.47	$0.00	0.00 %
	Actualizacion Impuesto Predial	$0.00	$0.00	$0.00	$616,818.47	$616,818.47	$0.00	0.00 %
43	**Derechos por prestación de servicios**	$11,140,260.00	$0.00	$11,140,260.00	$1,538,994.37	$1,538,994.37	$0.00	13.81 %
	Derechos por Servicios de Agua Potable	$6,203,976.00	$0.00	$6,203,976.00	$623,036.51	$623,036.51	$0.00	10.04 %
	Derechos por Servicios de Agua Potable	$6,203,976.00	$0.00	$6,203,976.00	$592,667.39	$592,667.39	$0.00	9.55 %
	Contrato Nuevo de Agua Potable	$0.00	$0.00	$0.00	$20,329.40	$20,329.40	$0.00	0.00 %
	Cambio de nombre de agua potable	$0.00	$0.00	$0.00	$767.13	$767.13	$0.00	0.00 %
	Toma muerta	$0.00	$0.00	$0.00	$9,272.59	$9,272.59	$0.00	0.00 %
	Derechos por Servicio y Uso de Panteon	$85,932.00	$0.00	$85,932.00	$11,040.00	$11,040.00	$0.00	12.84 %
	Derechos por Servicios y Uso de Panteion	$85,932.00	$0.00	$85,932.00	$11,040.00	$11,040.00	$0.00	12.84 %
	Derecho por registro licencias y permisos diversos	$4,134,852.00	$0.00	$4,134,852.00	$818,421.29	$818,421.29	$0.00	19.79 %
	Derecho por registro familiar	$1,216,320.00	$0.00	$1,216,320.00	$295,374.30	$295,374.30	$0.00	24.28 %
	copia certificada acta de nacimiento	$862,680.00	$0.00	$862,680.00	$212,166.50	$212,166.50	$0.00	24.59 %
	copia acta certificada del libro	$353,640.00	$0.00	$353,640.00	$17,709.00	$17,709.00	$0.00	5.00 %
	Acta de defuncion	$0.00	$0.00	$0.00	$7,917.00	$7,917.00	$0.00	0.00 %
	Acta de matrimonio	$0.00	$0.00	$0.00	$11,284.00	$11,284.00	$0.00	0.00 %
	registro de defuncion	$0.00	$0.00	$0.00	$7,686.90	$7,686.90	$0.00	0.00 %
	matrimonio a domicilio	$0.00	$0.00	$0.00	$11,441.40	$11,441.40	$0.00	0.00 %
	registro de divorcio	$0.00	$0.00	$0.00	$6,726.00	$6,726.00	$0.00	0.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
acta de divorcio	$0.00	$0.00	$0.00	$637.00	$637.00	$0.00	0.00 %
reconocimiento de hijos	$0.00	$0.00	$0.00	$591.30	$591.30	$0.00	0.00 %
inscripciones de sentencias	$0.00	$0.00	$0.00	$2,874.20	$2,874.20	$0.00	0.00 %
registro de matrimonio presidencia	$0.00	$0.00	$0.00	$8,668.40	$8,668.40	$0.00	0.00 %
Año de busqueda	$0.00	$0.00	$0.00	$95.20	$95.20	$0.00	0.00 %
Exhumacion de Restos	$0.00	$0.00	$0.00	$433.50	$433.50	$0.00	0.00 %
Reinhumacion en fosa, capilla o cripta	$0.00	$0.00	$0.00	$170.40	$170.40	$0.00	0.00 %
Refrendos por Inhumacion	$0.00	$0.00	$0.00	$170.40	$170.40	$0.00	0.00 %
Expedición de constancias en general	$0.00	$0.00	$0.00	$6,803.10	$6,803.10	$0.00	0.00 %
secretaria	$0.00	$0.00	$0.00	$26,093.60	$26,093.60	$0.00	0.00 %
constancias	$0.00	$0.00	$0.00	$26,093.60	$26,093.60	$0.00	0.00 %
obras publicas	$203,220.00	$0.00	$203,220.00	$4,077.80	$4,077.80	$0.00	2.00 %
Licencias construccion y reparacion de casas	$0.00	$0.00	$0.00	$323.60	$323.60	$0.00	0.00 %
Derechos por autorizaciòn de peritos en obras p construc	$2,520.00	$0.00	$2,520.00	$0.00	$0.00	$0.00	0.00 %
Derechos por aut. p la venta de lotes de terrenos en fracc	$2,520.00	$0.00	$2,520.00	$0.00	$0.00	$0.00	0.00 %
Otros derechos por servicios rel con el desarrollo urbano	$3,780.00	$0.00	$3,780.00	$0.00	$0.00	$0.00	0.00 %
ING DEL 1% PARA SUPERVISION DE OBRA	$194,400.00	$0.00	$194,400.00	$0.00	$0.00	$0.00	0.00 %
Rectificaciones de Medida	$0.00	$0.00	$0.00	$3,549.00	$3,549.00	$0.00	0.00 %
Terminacion de Obra	$0.00	$0.00	$0.00	$205.20	$205.20	$0.00	0.00 %
Donativos	$0.00	$0.00	$0.00	$543.00	$543.00	$0.00	0.00 %
Donativos	$0.00	$0.00	$0.00	$543.00	$543.00	$0.00	0.00 %
catastro	$0.00	$0.00	$0.00	$29,983.50	$29,983.50	$0.00	0.00 %
Costo de Tarjetas	$0.00	$0.00	$0.00	$29,716.60	$29,716.60	$0.00	0.00 %
certificado de no adeudo fiscal	$0.00	$0.00	$0.00	$266.90	$266.90	$0.00	0.00 %
expedicion de licencias comerciales	$2,715,312.00	$0.00	$2,715,312.00	$462,349.09	$462,349.09	$0.00	17.02 %
Derechos por servicio de exp y renov. de placa de funcio	$1,403,772.00	$0.00	$1,403,772.00	$236,195.22	$236,195.22	$0.00	16.82 %
Der por exp. rev y canje de pernisos o licencias est. que	$1,285,080.00	$0.00	$1,285,080.00	$220,706.01	$220,706.01	$0.00	17.17 %
Derechos permisos p coloc. y emision anuncios publicitari	$25,200.00	$0.00	$25,200.00	$5,447.86	$5,447.86	$0.00	21.61 %
Der per. serv de estacionamiento y pensiones	$1,260.00	$0.00	$1,260.00	$0.00	$0.00	$0.00	0.00 %
Derecho por realizacion de avaluos catastrales	$555,030.00	$0.00	$555,030.00	$72,935.80	$72,935.80	$0.00	13.14 %
Derechos por alineacion deslinde y nomenclatura	$12,904.80	$0.00	$12,904.80	$6,253.60	$6,253.60	$0.00	48.45 %
Derechos por licencias para construccion, reconstruccion, a	$86,814.00	$0.00	$86,814.00	$7,307.17	$7,307.17	$0.00	8.41 %
Derechos por Servicios prestados en materia de seguridad	$7,812.00	$0.00	$7,812.00	$0.00	$0.00	$0.00	0.00 %

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	Derechos por uso de Rastro, Guarda y Matanza de Ganad	$52,939.20	$0.00	$52,939.20	$0.00	$0.00	$0.00	0.00 %
44	Otros Derechos	$402,559.20	$0.00	$402,559.20	$157,222.46	$157,222.46	$0.00	39.05 %
	Rezagos Agua Potable	$402,559.20	$0.00	$402,559.20	$157,222.46	$157,222.46	$0.00	39.05 %
49	Derechos no Comprendidos en la Ley de Ingresos Vigent	$677,520.00	$0.00	$677,520.00	$34,342.43	$34,342.43	$0.00	5.06 %
	Recargos Agua Potable	$677,520.00	$0.00	$677,520.00	$34,342.43	$34,342.43	$0.00	5.06 %
51	Productos	$247,561.20	$0.00	$247,561.20	$20,962.27	$20,962.27	$0.00	8.46 %
51-01	PRODUCTOS	$247,561.20	$0.00	$247,561.20	$20,962.27	$20,962.27	$0.00	8.46 %
	Arrendamiento de bienes muebles o inmuebles propiedad	$60,381.60	$0.00	$60,381.60	$14,261.70	$14,261.70	$0.00	23.61 %
	uso de plazas y pisos en las calles, pasajes y lugares pub	$55,593.60	$0.00	$55,593.60	$14,261.70	$14,261.70	$0.00	25.65 %
	arrendamiento de terrenos, montes, pastos y demas bien	$4,788.00	$0.00	$4,788.00	$0.00	$0.00	$0.00	0.00 %
	Expediciòn de copia simple o certificada o rep de la inf en	$3,780.00	$0.00	$3,780.00	$5,141.50	$5,141.50	$0.00	136.01 %
	Copias de derecho acceso a la informaciòn	$3,780.00	$0.00	$3,780.00	$5,141.50	$5,141.50	$0.00	136.01 %
	PRODUCTOS DE CAPITAL	$0.00	$0.00	$0.00	$1,559.07	$1,559.07	$0.00	0.00 %
	RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$1,559.07	$1,559.07	$0.00	0.00 %
	Asistencia Social	$183,399.60	$0.00	$183,399.60	$0.00	$0.00	$0.00	0.00 %
61	Aprovechamientos	$173,061.60	$0.00	$173,061.60	$28,705.15	$28,705.15	$0.00	16.58 %
61-02	MULTAS	$135,043.20	$0.00	$135,043.20	$24,592.15	$24,592.15	$0.00	18.21 %
	Infracción de transito	$0.00	$0.00	$0.00	$5,694.80	$5,694.80	$0.00	0.00 %
	multa a los infractores	$135,043.20	$0.00	$135,043.20	$18,897.35	$18,897.35	$0.00	13.99 %
61-03	INDEMNIZACIONES	$38,018.40	$0.00	$38,018.40	$4,113.00	$4,113.00	$0.00	10.81 %
	indemnizacion por daños a bienes municipales	$16,178.40	$0.00	$16,178.40	$0.00	$0.00	$0.00	0.00 %
	Donaciones hechas a favor del municipio	$21,840.00	$0.00	$21,840.00	$4,113.00	$4,113.00	$0.00	18.83 %
81	Participaciones	$65,442,372.00	$0.00	$65,442,372.00	$16,393,771.07	$16,393,771.07	$0.00	25.05 %
	FGP	$40,020,851.00	$0.00	$40,020,851.00	$9,877,778.25	$9,877,778.25	$0.00	24.68 %
	FONDO GENERAL DE PARTICIPACIONES	$40,020,851.00	$0.00	$40,020,851.00	$9,864,923.44	$9,864,923.44	$0.00	24.64 %
	ENERO	$3,335,070.92	$0.00	$3,335,070.92	$3,333,478.53	$3,333,478.53	$0.00	99.95 %
	FEBRERO	$3,335,070.92	$0.00	$3,335,070.92	$3,707,309.48	$3,707,309.48	$0.00	111.16 %
	MARZO	$3,335,070.92	$0.00	$3,335,070.92	$2,824,135.43	$2,824,135.43	$0.00	84.67 %
	ABRIL	$3,335,070.92	$0.00	$3,335,070.92	$0.00	$0.00	$0.00	0.00 %
	MAYO	$3,335,070.92	$0.00	$3,335,070.92	$0.00	$0.00	$0.00	0.00 %
	JUNIO	$3,335,070.92	$0.00	$3,335,070.92	$0.00	$0.00	$0.00	0.00 %
	JULIO	$3,335,070.92	$0.00	$3,335,070.92	$0.00	$0.00	$0.00	0.00 %
	AGOSTO	$3,335,070.92	$0.00	$3,335,070.92	$0.00	$0.00	$0.00	0.00 %

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SEPTIEMBRE	$3,335,070.92	$0.00	$3,335,070.92	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$3,335,070.92	$0.00	$3,335,070.92	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$3,335,070.90	$0.00	$3,335,070.90	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$3,335,070.90	$0.00	$3,335,070.90	$0.00	$0.00	$0.00	0.00 %
Rendimientos bancarios	$0.00	$0.00	$0.00	$12,854.81	$12,854.81	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FGP 2023	$0.00	$0.00	$0.00	$22.34	$22.34	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FGP 2024	$0.00	$0.00	$0.00	$180.52	$180.52	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FGP 2025	$0.00	$0.00	$0.00	$12,651.95	$12,651.95	$0.00	0.00 %
FFM	$15,362,611.00	$0.00	$15,362,611.00	$4,208,465.04	$4,208,465.04	$0.00	27.39 %
FONDO DE FOMENTO MUNICIPAL	$15,362,611.00	$0.00	$15,362,611.00	$4,207,090.56	$4,207,090.56	$0.00	27.38 %
ENERO	$1,280,217.58	$0.00	$1,280,217.58	$1,302,581.70	$1,302,581.70	$0.00	101.74 %
FEBRERO	$1,280,217.58	$0.00	$1,280,217.58	$1,530,521.39	$1,530,521.39	$0.00	119.55 %
MARZO	$1,280,217.58	$0.00	$1,280,217.58	$1,373,987.47	$1,373,987.47	$0.00	107.32 %
ABRIL	$1,280,217.58	$0.00	$1,280,217.58	$0.00	$0.00	$0.00	0.00 %
MAYO	$1,280,217.58	$0.00	$1,280,217.58	$0.00	$0.00	$0.00	0.00 %
JUNIO	$1,280,217.58	$0.00	$1,280,217.58	$0.00	$0.00	$0.00	0.00 %
JULIO	$1,280,217.58	$0.00	$1,280,217.58	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$1,280,217.58	$0.00	$1,280,217.58	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$1,280,217.58	$0.00	$1,280,217.58	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$1,280,217.58	$0.00	$1,280,217.58	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$1,280,217.60	$0.00	$1,280,217.60	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$1,280,217.60	$0.00	$1,280,217.60	$0.00	$0.00	$0.00	0.00 %
Rendimientos bancarios	$0.00	$0.00	$0.00	$1,374.48	$1,374.48	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FFM 2024	$0.00	$0.00	$0.00	$16.63	$16.63	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FFM 2025	$0.00	$0.00	$0.00	$1,357.85	$1,357.85	$0.00	0.00 %
FOFYR	$1,616,368.00	$0.00	$1,616,368.00	$450,423.77	$450,423.77	$0.00	27.86 %
FOFYR	$1,616,368.00	$0.00	$1,616,368.00	$449,763.60	$449,763.60	$0.00	27.82 %
ENERO	$134,697.33	$0.00	$134,697.33	$308,630.98	$308,630.98	$0.00	229.12 %
FEBRERO	$134,697.33	$0.00	$134,697.33	$70,566.31	$70,566.31	$0.00	52.38 %
MARZO	$134,697.33	$0.00	$134,697.33	$70,566.31	$70,566.31	$0.00	52.38 %
ABRIL	$134,697.33	$0.00	$134,697.33	$0.00	$0.00	$0.00	0.00 %
MAYO	$134,697.33	$0.00	$134,697.33	$0.00	$0.00	$0.00	0.00 %
JUNIO	$134,697.33	$0.00	$134,697.33	$0.00	$0.00	$0.00	0.00 %

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JULIO	$134,697.33	$0.00	$134,697.33	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$134,697.33	$0.00	$134,697.33	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$134,697.33	$0.00	$134,697.33	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$134,697.33	$0.00	$134,697.33	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$134,697.33	$0.00	$134,697.33	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$134,697.37	$0.00	$134,697.37	$0.00	$0.00	$0.00	0.00 %
Rendimientos bancarios FOFYR	$0.00	$0.00	$0.00	$660.17	$660.17	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOFIS 2024	$0.00	$0.00	$0.00	$282.11	$282.11	$0.00	0.00 %
RENDIMIENTOS FOFYR 2025	$0.00	$0.00	$0.00	$378.06	$378.06	$0.00	0.00 %
IEPS (TABACOS BEBIDAS A. Y REFRESCOS	$679,854.00	$0.00	$679,854.00	$257,659.00	$257,659.00	$0.00	37.89 %
IEPS TABACOS	$679,854.00	$0.00	$679,854.00	$257,539.84	$257,539.84	$0.00	37.88 %
ENERO	$56,654.50	$0.00	$56,654.50	$60,362.49	$60,362.49	$0.00	106.54 %
FEBRERO	$56,654.50	$0.00	$56,654.50	$141,030.43	$141,030.43	$0.00	248.93 %
MARZO	$56,654.50	$0.00	$56,654.50	$56,146.92	$56,146.92	$0.00	99.10 %
ABRIL	$56,654.50	$0.00	$56,654.50	$0.00	$0.00	$0.00	0.00 %
MAYO	$56,654.50	$0.00	$56,654.50	$0.00	$0.00	$0.00	0.00 %
JUNIO	$56,654.50	$0.00	$56,654.50	$0.00	$0.00	$0.00	0.00 %
JULIO	$56,654.50	$0.00	$56,654.50	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$56,654.50	$0.00	$56,654.50	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$56,654.50	$0.00	$56,654.50	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$56,654.50	$0.00	$56,654.50	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$56,654.50	$0.00	$56,654.50	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$56,654.50	$0.00	$56,654.50	$0.00	$0.00	$0.00	0.00 %
Rendimientos bancarios IEPS TABACOS	$0.00	$0.00	$0.00	$119.16	$119.16	$0.00	0.00 %
RENDIMIENTOS BANCARIOS IEPS-TAB 2024	$0.00	$0.00	$0.00	$46.89	$46.89	$0.00	0.00 %
RENDIMIENTOS BANCARIOS IEPS TABACOS 2025	$0.00	$0.00	$0.00	$72.27	$72.27	$0.00	0.00 %
IEPS (GASOLINA Y DIESEL)	$1,621,049.00	$0.00	$1,621,049.00	$308,184.69	$308,184.69	$0.00	19.01 %
IEPS GASOLINA Y DIESEL	$1,621,049.00	$0.00	$1,621,049.00	$307,977.74	$307,977.74	$0.00	18.99 %
ENERO	$135,087.42	$0.00	$135,087.42	$101,789.63	$101,789.63	$0.00	75.35 %
FEBRERO	$135,087.42	$0.00	$135,087.42	$110,792.83	$110,792.83	$0.00	82.01 %
MARZO	$135,087.42	$0.00	$135,087.42	$95,395.28	$95,395.28	$0.00	70.61 %
ABRIL	$135,087.42	$0.00	$135,087.42	$0.00	$0.00	$0.00	0.00 %
MAYO	$135,087.42	$0.00	$135,087.42	$0.00	$0.00	$0.00	0.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
JUNIO	$135,087.42	$0.00	$135,087.42	$0.00	$0.00	$0.00	0.00 %
JULIO	$135,087.42	$0.00	$135,087.42	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$135,087.42	$0.00	$135,087.42	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$135,087.42	$0.00	$135,087.42	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$135,087.42	$0.00	$135,087.42	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$135,087.40	$0.00	$135,087.40	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$135,087.40	$0.00	$135,087.40	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS IEPS GASOLINA Y DIESEL	$0.00	$0.00	$0.00	$206.95	$206.95	$0.00	0.00 %
RENDIMIENTOS BANCARIOS IEPS GASOLINA 2024	$0.00	$0.00	$0.00	$13.31	$13.31	$0.00	0.00 %
RENDIMIENTOS BANCARIOS IEPS GASOLINAS 2025	$0.00	$0.00	$0.00	$193.64	$193.64	$0.00	0.00 %
PART, POR RECAUDACION I.S.R.	$2,254,800.00	$0.00	$2,254,800.00	$863,667.22	$863,667.22	$0.00	38.30 %
I.S.R.	$2,254,800.00	$0.00	$2,254,800.00	$863,241.93	$863,241.93	$0.00	38.28 %
ENERO	$187,900.00	$0.00	$187,900.00	$286,570.93	$286,570.93	$0.00	152.51 %
FEBRERO	$187,900.00	$0.00	$187,900.00	$8,185.00	$8,185.00	$0.00	4.35 %
MARZO	$187,900.00	$0.00	$187,900.00	$568,486.00	$568,486.00	$0.00	302.54 %
ABRIL	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
MAYO	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
JUNIO	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
JULIO	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$187,900.00	$0.00	$187,900.00	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS I.S.R.	$0.00	$0.00	$0.00	$425.29	$425.29	$0.00	0.00 %
RENDIMIENTOS BANCARIOS ISR 2025	$0.00	$0.00	$0.00	$425.29	$425.29	$0.00	0.00 %
FDO. DE ESTAB. DE LOS ING. DE LAS ENTIDADES FEDE	$2,400,500.00	$0.00	$2,400,500.00	$13.52	$13.52	$0.00	0.00 %
FEIEF	$2,400,500.00	$0.00	$2,400,500.00	$0.00	$0.00	$0.00	0.00 %
FEBRERO	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
MARZO	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
ABRIL	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
MAYO	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
JUNIO	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
JULIO	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$218,227.27	$0.00	$218,227.27	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$218,227.30	$0.00	$218,227.30	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS FEIEF	$0.00	$0.00	$0.00	$13.52	$13.52	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FEIEF 2024	$0.00	$0.00	$0.00	$13.52	$13.52	$0.00	0.00 %
I.S.R. ENAJENACION DE BIENES INMUEBLES	$0.00	$0.00	$0.00	$15,116.74	$15,116.74	$0.00	0.00 %
I.S.R. EBI	$0.00	$0.00	$0.00	$15,057.64	$15,057.64	$0.00	0.00 %
ENERO	$0.00	$0.00	$0.00	$6,960.47	$6,960.47	$0.00	0.00 %
FEBRERO	$0.00	$0.00	$0.00	$4,363.06	$4,363.06	$0.00	0.00 %
MARZO	$0.00	$0.00	$0.00	$3,734.11	$3,734.11	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS I.S.R EBI	$0.00	$0.00	$0.00	$59.10	$59.10	$0.00	0.00 %
RENDIMIENTO FINANCIERO ISR EBI 2024	$0.00	$0.00	$0.00	$46.05	$46.05	$0.00	0.00 %
RENDIMIENTO FINANCIERO ISR EBI 2025	$0.00	$0.00	$0.00	$13.05	$13.05	$0.00	0.00 %
FOCOM	$1,486,339.00	$0.00	$1,486,339.00	$281,715.77	$281,715.77	$0.00	18.95 %
FOCOM	$1,486,339.00	$0.00	$1,486,339.00	$281,626.86	$281,626.86	$0.00	18.94 %
ENERO	$123,861.58	$0.00	$123,861.58	$93,084.49	$93,084.49	$0.00	75.15 %
FEBRERO	$123,861.58	$0.00	$123,861.58	$97,968.90	$97,968.90	$0.00	79.09 %
MARZO	$123,861.58	$0.00	$123,861.58	$90,573.47	$90,573.47	$0.00	73.12 %
ABRIL	$123,861.58	$0.00	$123,861.58	$0.00	$0.00	$0.00	0.00 %
MAYO	$123,861.58	$0.00	$123,861.58	$0.00	$0.00	$0.00	0.00 %
JUNIO	$123,861.58	$0.00	$123,861.58	$0.00	$0.00	$0.00	0.00 %
JULIO	$123,861.58	$0.00	$123,861.58	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$123,861.58	$0.00	$123,861.58	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$123,861.58	$0.00	$123,861.58	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$123,861.58	$0.00	$123,861.58	$0.00	$0.00	$0.00	0.00 %
NOVIEMBRE	$123,861.60	$0.00	$123,861.60	$0.00	$0.00	$0.00	0.00 %
DICIEMBRE	$123,861.60	$0.00	$123,861.60	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOCOM	$0.00	$0.00	$0.00	$88.91	$88.91	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOCOM 2024	$0.00	$0.00	$0.00	$45.16	$45.16	$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOCOM 2025	$0.00	$0.00	$0.00	$43.75	$43.75	$0.00	0.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
CISAN	$0.00	$0.00	$0.00	$5,642.95	$5,642.95	$0.00	0.00 %
FONDO DE COMPENSACION DEL IMPUESTO SOBRE A	$0.00	$0.00	$0.00	$5,599.89	$5,599.89	$0.00	0.00 %
ENERO	$0.00	$0.00	$0.00	$5,599.89	$5,599.89	$0.00	0.00 %
RENDIMIENTOS BANCARIOS ISAN 2025	$0.00	$0.00	$0.00	$43.06	$43.06	$0.00	0.00 %
RPUVE 2024	$0.00	$0.00	$0.00	$125,104.12	$125,104.12	$0.00	0.00 %
RPUVE	$0.00	$0.00	$0.00	$124,875.00	$124,875.00	$0.00	0.00 %
ENERO	$0.00	$0.00	$0.00	$124,875.00	$124,875.00	$0.00	0.00 %
RENDIMIENTOS BANCARIOS	$0.00	$0.00	$0.00	$229.12	$229.12	$0.00	0.00 %
RPUVE 2024	$0.00	$0.00	$0.00	$229.12	$229.12	$0.00	0.00 %
82 Aportaciones	$56,201,663.00	$1,611,224.00	$57,812,887.00	$15,690,760.00	$15,690,760.00	$0.00	27.14 %
FAISM	$22,017,986.00	-$976,665.00	$21,041,321.00	$6,497,869.00	$6,497,869.00	$0.00	30.88 %
FAISM	$22,017,986.00	-$976,665.00	$21,041,321.00	$6,497,869.00	$6,497,869.00	$0.00	30.88 %
ENERO	$2,201,798.60	$140,798.40	$2,342,597.00	$0.00	$0.00	$0.00	0.00 %
FEBRERO	$2,201,798.60	-$124,162.60	$2,077,636.00	$4,420,233.00	$4,420,233.00	$0.00	212.75 %
MARZO	$2,201,798.60	-$124,162.60	$2,077,636.00	$2,077,636.00	$2,077,636.00	$0.00	100.00 %
ABRIL	$2,201,798.60	-$124,162.60	$2,077,636.00	$0.00	$0.00	$0.00	0.00 %
MAYO	$2,201,798.60	-$124,162.60	$2,077,636.00	$0.00	$0.00	$0.00	0.00 %
JUNIO	$2,201,798.60	-$124,162.60	$2,077,636.00	$0.00	$0.00	$0.00	0.00 %
JULIO	$2,201,798.60	-$124,162.60	$2,077,636.00	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$2,201,798.60	-$124,162.60	$2,077,636.00	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$2,201,798.60	-$124,162.60	$2,077,636.00	$0.00	$0.00	$0.00	0.00 %
OCTUBRE	$2,201,798.60	-$124,162.60	$2,077,636.00	$0.00	$0.00	$0.00	0.00 %
FORTAMUN	$34,183,677.00	$2,587,889.00	$36,771,566.00	$9,192,891.00	$9,192,891.00	$0.00	24.99 %
FORTAMUN	$34,183,677.00	$2,587,889.00	$36,771,566.00	$9,192,891.00	$9,192,891.00	$0.00	24.99 %
ENERO	$2,848,639.75	$215,657.42	$3,064,297.17	$3,064,297.00	$3,064,297.00	$0.00	99.99 %
FEBRERO	$2,848,639.75	$215,657.42	$3,064,297.17	$3,064,297.00	$3,064,297.00	$0.00	99.99 %
MARZO	$2,848,639.75	$215,657.42	$3,064,297.17	$3,064,297.00	$3,064,297.00	$0.00	99.99 %
ABRIL	$2,848,639.75	$215,657.42	$3,064,297.17	$0.00	$0.00	$0.00	0.00 %
MAYO	$2,848,639.75	$215,657.42	$3,064,297.17	$0.00	$0.00	$0.00	0.00 %
JUNIO	$2,848,639.75	$215,657.42	$3,064,297.17	$0.00	$0.00	$0.00	0.00 %
JULIO	$2,848,639.75	$215,657.42	$3,064,297.17	$0.00	$0.00	$0.00	0.00 %
AGOSTO	$2,848,639.75	$215,657.42	$3,064,297.17	$0.00	$0.00	$0.00	0.00 %
SEPTIEMBRE	$2,848,639.75	$215,657.42	$3,064,297.17	$0.00	$0.00	$0.00	0.00 %

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	OCTUBRE	$2,848,639.75	$215,657.42	$3,064,297.17	$0.00	$0.00	$0.00	0.00 %
	NOVIEMBRE	$2,848,639.75	$215,657.42	$3,064,297.17	$0.00	$0.00	$0.00	0.00 %
	DICIEMBRE	$2,848,639.75	$215,657.38	$3,064,297.13	$0.00	$0.00	$0.00	0.00 %
84	Incentivos Derivados de la Colaboración Fiscal	$476,879.00	$0.00	$476,879.00	$171,636.27	$171,636.27	$0.00	35.99 %
	ISAN	$418,689.00	$0.00	$418,689.00	$160,427.60	$160,427.60	$0.00	38.31 %
	ISAN	$418,689.00	$0.00	$418,689.00	$160,395.41	$160,395.41	$0.00	38.30 %
	ENERO	$34,890.75	$0.00	$34,890.75	$57,854.68	$57,854.68	$0.00	165.81 %
	FEBRERO	$34,890.75	$0.00	$34,890.75	$54,102.31	$54,102.31	$0.00	155.06 %
	MARZO	$34,890.75	$0.00	$34,890.75	$48,438.42	$48,438.42	$0.00	138.82 %
	ABRIL	$34,890.75	$0.00	$34,890.75	$0.00	$0.00	$0.00	0.00 %
	MAYO	$34,890.75	$0.00	$34,890.75	$0.00	$0.00	$0.00	0.00 %
	JUNIO	$34,890.75	$0.00	$34,890.75	$0.00	$0.00	$0.00	0.00 %
	JULIO	$34,890.75	$0.00	$34,890.75	$0.00	$0.00	$0.00	0.00 %
	AGOSTO	$34,890.75	$0.00	$34,890.75	$0.00	$0.00	$0.00	0.00 %
	SEPTIEMBRE	$34,890.75	$0.00	$34,890.75	$0.00	$0.00	$0.00	0.00 %
	OCTUBRE	$34,890.75	$0.00	$34,890.75	$0.00	$0.00	$0.00	0.00 %
	NOVIEMBRE	$34,890.75	$0.00	$34,890.75	$0.00	$0.00	$0.00	0.00 %
	DICIEMBRE	$34,890.75	$0.00	$34,890.75	$0.00	$0.00	$0.00	0.00 %
	RENDIMIENTOS FINANCIEROS ISAN	$0.00	$0.00	$0.00	$32.19	$32.19	$0.00	0.00 %
	RENDIMIENTOS FINANCIEROS ISAN 2024	$0.00	$0.00	$0.00	$32.19	$32.19	$0.00	0.00 %
	CISAN	$58,190.00	$0.00	$58,190.00	$11,208.67	$11,208.67	$0.00	19.26 %
	CISAN	$58,190.00	$0.00	$58,190.00	$11,199.78	$11,199.78	$0.00	19.24 %
	ENERO	$4,849.17	$0.00	$4,849.17	$0.00	$0.00	$0.00	0.00 %
	FEBRERO	$4,849.17	$0.00	$4,849.17	$5,599.89	$5,599.89	$0.00	115.48 %
	MARZO	$4,849.17	$0.00	$4,849.17	$5,599.89	$5,599.89	$0.00	115.48 %
	ABRIL	$4,849.17	$0.00	$4,849.17	$0.00	$0.00	$0.00	0.00 %
	MAYO	$4,849.17	$0.00	$4,849.17	$0.00	$0.00	$0.00	0.00 %
	JUNIO	$4,849.17	$0.00	$4,849.17	$0.00	$0.00	$0.00	0.00 %
	JULIO	$4,849.17	$0.00	$4,849.17	$0.00	$0.00	$0.00	0.00 %
	AGOSTO	$4,849.17	$0.00	$4,849.17	$0.00	$0.00	$0.00	0.00 %
	SEPTIEMBRE	$4,849.17	$0.00	$4,849.17	$0.00	$0.00	$0.00	0.00 %
	OCTUBRE	$4,849.17	$0.00	$4,849.17	$0.00	$0.00	$0.00	0.00 %
	NOVIEMBRE	$4,849.17	$0.00	$4,849.17	$0.00	$0.00	$0.00	0.00 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
DICIEMBRE	$4,849.13	$0.00	$4,849.13	$0.00	$0.00	$0.00	0.00 %
RENDIMIENTOS FINANCIEROS CISAN	$0.00	$0.00	$0.00	$8.89	$8.89	$0.00	0.00 %
RENDIMIENTOS BANCARIOS CISAN 2025	$0.00	$0.00	$0.00	$8.89	$8.89	$0.00	0.00 %
Total	**$138,096,502.00**	**$1,611,224.00**	**$139,707,726.00**	**$36,996,314.00**	**$36,996,314.00**	**$0.00**	**26.48 %**

TESORERÍA MUNICIPAL SAN SALVADOR, HGO. 2024-2027

L.C. ISMARI DANET HERNANDEZ ANGELES
TESORERA MUNICIPAL

PROFA. ROSA MARIA ESCAMILLLA CORTES
SINDICO PROCURADOR

SINDICO PROCURADOR REPÚBLICA MEXICANA SAN SALVADOR, HGO. 2024-2027

DR. NORBERTO MARTINEZ CRUZ
PRESIDENTE MUNICIPAL INSTITUCIONAL

PRESIDENCIA MUNICIPAL SAN SALVADOR, HGO. 2024-2027