



Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2023

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	Ingresos sobre los Ingresos							
	Impuestos sobre Juegos Permitidos, Espectáculos, Diverso	\$84,300.00	-\$84,300.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Impuesto a comercios ambulantes	\$68,100.00	-\$68,100.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
		\$16,200.00	-\$16,200.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
12	Ingresos sobre el patrimonio							
	Impuesto Predial	\$1,791,282.00	-\$40,930.87	\$1,750,351.13	\$1,750,351.13	\$1,750,351.13	\$0.00	100.00 %
		\$1,510,900.00	-\$166,772.00	\$1,344,128.00	\$1,344,128.00	\$1,344,128.00	\$0.00	100.00 %
	Impuesto Predial Rustico	\$846,104.00	\$24,685.00	\$870,789.00	\$870,789.00	\$870,789.00	\$0.00	100.00 %
	Impuesto Predial Urbano	\$513,706.00	-\$253,657.50	\$260,048.50	\$260,048.50	\$260,048.50	\$0.00	100.00 %
	Impuesto predial ejidal	\$45,327.00	-\$22,631.00	\$22,696.00	\$22,696.00	\$22,696.00	\$0.00	100.00 %
	Predios Ocultos	\$90,654.00	\$99,940.50	\$190,594.50	\$190,594.50	\$190,594.50	\$0.00	100.00 %
	Clave Catastral	\$15,109.00	-\$15,109.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Impuesto sobre Traslacion de Dominio y otras operaciones	\$280,382.00	\$123,528.13	\$403,908.13	\$403,908.13	\$403,908.13	\$0.00	100.00 %
	Impuesto Sobre Traslacion de Dominio y otras operaciones	\$280,382.00	\$123,528.13	\$403,908.13	\$403,908.13	\$403,908.13	\$0.00	100.00 %
	Clave Catastral	\$0.00	\$2,315.00	\$2,315.00	\$2,315.00	\$2,315.00	\$0.00	100.00 %
	Clave Catastral	\$0.00	\$2,315.00	\$2,315.00	\$2,315.00	\$2,315.00	\$0.00	100.00 %
17	Accesorios de Impuestos							
	Actualización IP	\$770,947.00	-\$288,954.00	\$481,993.00	\$481,993.00	\$481,993.00	\$0.00	100.00 %
		\$770,947.00	-\$770,947.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Recargos Impuesto Predial	\$0.00	\$481,993.00	\$481,993.00	\$481,993.00	\$481,993.00	\$0.00	100.00 %
18	Otros Impuestos							
	Actualización Impuesto Predial	\$0.00	\$1,023,691.00	\$1,023,691.00	\$1,023,691.00	\$1,023,691.00	\$0.00	100.00 %
		\$0.00	\$1,023,691.00	\$1,023,691.00	\$1,023,691.00	\$1,023,691.00	\$0.00	100.00 %
43	Derechos por prestación de servicios							
	Derechos por Servicios de Agua Potable	\$8,031,129.05	-\$4,699,919.60	\$3,331,209.45	\$3,331,209.45	\$3,331,209.45	\$0.00	100.00 %
	Derechos por Servicios de Agua Potable	\$4,888,983.05	-\$4,401,175.22	\$487,787.83	\$487,787.83	\$487,787.83	\$0.00	100.00 %
		\$4,888,983.05	-\$4,467,256.37	\$421,706.68	\$421,706.68	\$421,706.68	\$0.00	100.00 %
	Contrato Nuevo de Agua Potable	\$0.00	\$84,599.15	\$84,599.15	\$84,599.15	\$84,599.15	\$0.00	100.00 %
	Cambio de nombre de agua potable	\$0.00	\$1,482.00	\$1,482.00	\$1,482.00	\$1,482.00	\$0.00	100.00 %
	Derechos por Servicio y Uso de Panteon	\$68,200.00	-\$39,343.24	\$28,856.76	\$28,856.76	\$28,856.76	\$0.00	100.00 %
	Derechos por Servicios y Uso de Panteon	\$68,200.00	-\$39,343.24	\$28,856.76	\$28,856.76	\$28,856.76	\$0.00	100.00 %
	Derecho por registro licencias y permisos diversos	\$2,506,108.00	-\$50,666.85	\$2,455,442.15	\$2,455,442.15	\$2,455,442.15	\$0.00	100.00 %
	Derecho por registro familiar	\$677,200.00	\$211,029.55	\$888,229.55	\$888,229.55	\$888,229.55	\$0.00	100.00 %
	copia certificada acta de nacimiento	\$620,500.00	-\$28,214.51	\$592,285.49	\$592,285.49	\$592,285.49	\$0.00	100.00 %
	copia acta certificada del libro	\$56,700.00	\$6,882.50	\$63,582.50	\$63,582.50	\$63,582.50	\$0.00	100.00 %
	Acta de defuncion	\$0.00	\$38,617.20	\$38,617.20	\$38,617.20	\$38,617.20	\$0.00	100.00 %
	Acta de matrimonio	\$0.00	\$34,284.90	\$34,284.90	\$34,284.90	\$34,284.90	\$0.00	100.00 %
	registro de defuncion	\$0.00	\$28,014.17	\$28,014.17	\$28,014.17	\$28,014.17	\$0.00	100.00 %



Municipio de San Salvador
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Fecha y hora de Impresión
11/abr./2024
12:34 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
copia certificada acta de defuncion		\$0.00	\$89.40	\$89.40	\$89.40	\$89.40	\$0.00	100.00 %
matrimonio a domicilio		\$0.00	\$33,710.40	\$33,710.40	\$33,710.40	\$33,710.40	\$0.00	100.00 %
registro de divorcio		\$0.00	\$28,180.08	\$28,180.08	\$28,180.08	\$28,180.08	\$0.00	100.00 %
acta de divorcio		\$0.00	\$4,827.60	\$4,827.60	\$4,827.60	\$4,827.60	\$0.00	100.00 %
reconocimiento de hijos		\$0.00	\$968.00	\$968.00	\$968.00	\$968.00	\$0.00	100.00 %
inscripciones de sentencias		\$0.00	\$15,127.50	\$15,127.50	\$15,127.50	\$15,127.50	\$0.00	100.00 %
registro de matrimonio presidencia		\$0.00	\$34,851.04	\$34,851.04	\$34,851.04	\$34,851.04	\$0.00	100.00 %
Año de busqueda		\$0.00	\$2,112.00	\$2,112.00	\$2,112.00	\$2,112.00	\$0.00	100.00 %
Inscripcion de Actos en el Extranjero		\$0.00	\$1,548.50	\$1,548.50	\$1,548.50	\$1,548.50	\$0.00	100.00 %
Exhumacion de Restos		\$0.00	\$801.60	\$801.60	\$801.60	\$801.60	\$0.00	100.00 %
Reinhumacion en fosa, capilla o cripta		\$0.00	\$400.80	\$400.80	\$400.80	\$400.80	\$0.00	100.00 %
Reifrendos por Inhumacion		\$0.00	\$2,677.50	\$2,677.50	\$2,677.50	\$2,677.50	\$0.00	100.00 %
Registro De Doble Nacionalidad		\$0.00	\$3,742.00	\$3,742.00	\$3,742.00	\$3,742.00	\$0.00	100.00 %
Busqueda de Datos		\$0.00	\$53.00	\$53.00	\$53.00	\$53.00	\$0.00	100.00 %
Registro de Sentencia		\$0.00	\$1,375.87	\$1,375.87	\$1,375.87	\$1,375.87	\$0.00	100.00 %
secretaria		\$0.00	\$295,342.08	\$295,342.08	\$295,342.08	\$295,342.08	\$0.00	100.00 %
constancias		\$0.00	\$270,672.18	\$270,672.18	\$270,672.18	\$270,672.18	\$0.00	100.00 %
certificaciones		\$0.00	\$24,669.90	\$24,669.90	\$24,669.90	\$24,669.90	\$0.00	100.00 %
obras publicas		\$16,000.00	\$89,180.42	\$105,180.42	\$105,180.42	\$105,180.42	\$0.00	100.00 %
Derechos por autorización de peritos en obras p construir		\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por aut. p la venta de lotes de terrenos en frac		\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros derechos por servicios rei con el desarrollo urbano		\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
1% Obras de Beneficio Social (Local)		\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
ING DEL 1% PARA SUPERVISION DE OBRA		\$0.00	\$89,557.58	\$89,557.58	\$89,557.58	\$89,557.58	\$0.00	100.00 %
Rectificaciones de Medida		\$0.00	\$6,480.00	\$6,480.00	\$6,480.00	\$6,480.00	\$0.00	100.00 %
Subdivision de Predio		\$0.00	\$4,050.00	\$4,050.00	\$4,050.00	\$4,050.00	\$0.00	100.00 %
Terminacion de Obra		\$0.00	\$5,092.84	\$5,092.84	\$5,092.84	\$5,092.84	\$0.00	100.00 %
Donativos		\$0.00	\$219,474.00	\$219,474.00	\$219,474.00	\$219,474.00	\$0.00	100.00 %
Donativos		\$0.00	\$219,474.00	\$219,474.00	\$219,474.00	\$219,474.00	\$0.00	100.00 %
catastro		\$0.00	\$56,556.00	\$56,556.00	\$56,556.00	\$56,556.00	\$0.00	100.00 %
Costo de Tarjetas		\$0.00	\$55,734.00	\$55,734.00	\$55,734.00	\$55,734.00	\$0.00	100.00 %
certificado de no adeudo fiscal		\$0.00	\$824.00	\$824.00	\$824.00	\$824.00	\$0.00	100.00 %
expedicion de licencias comerciales		\$1,812,909.00	-\$922,230.90	\$890,658.10	\$890,658.10	\$890,658.10	\$0.00	100.00 %



Fuente de Ingresos				Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / (Recaudación / Estimación)
	Derechos por servicio de exp y renov. de placa de funcioi	\$1,114,104.00	-\$515,090.56	\$599,013.44	\$599,013.44	\$599,013.44	\$599,013.44	\$599,013.44	\$0.00	100.00 %
	Der por exp. rev y canje de permisos o licencias est. que i	\$677,805.00	-\$386,180.34	\$291,644.66	\$291,644.66	\$291,644.66	\$291,644.66	\$291,644.66	\$0.00	100.00 %
	Derechos permisos p coloc. y emision anuncios publicitari	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Der per. serv de estacionamiento y pensiones	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derecho por realizacion de avaluos catastrales	\$440,500.00	-\$126,143.00	\$314,357.00	\$314,357.00	\$314,357.00	\$314,357.00	\$314,357.00	\$0.00	100.00 %
	Derechos por alineacion deslinde y nomenclatura	\$10,242.00	-\$10,242.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derechos por licencias para construccion, reconstruccion, a	\$68,900.00	-\$24,134.29	\$44,765.71	\$44,765.71	\$44,765.71	\$44,765.71	\$44,765.71	\$0.00	100.00 %
	Derechos por Servicios prestados en materia de seguridad t	\$6,200.00	-\$6,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derechos por uso de Rastro, Guardia y Matanza de Ganad	\$42,015.00	-\$42,015.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
44	Otros Derechos	\$0.00	\$375,525.67	\$375,525.67	\$375,525.67	\$375,525.67	\$375,525.67	\$375,525.67	\$0.00	100.00 %
	Rezagos Agua Potable	\$0.00	\$375,525.67	\$375,525.67	\$375,525.67	\$375,525.67	\$375,525.67	\$375,525.67	\$0.00	100.00 %
49	Derechos no Comprendidos en la Ley de Ingresos Vigente	\$0.00	\$16,031.66	\$16,031.66	\$16,031.66	\$16,031.66	\$16,031.66	\$16,031.66	\$0.00	100.00 %
	Recargos Agua Potable	\$0.00	\$16,031.66	\$16,031.66	\$16,031.66	\$16,031.66	\$16,031.66	\$16,031.66	\$0.00	100.00 %
51	Productos	\$190,366.00	-\$190,366.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Arrendamiento de bienes muebles o inmuebles propiedad de	\$47,922.00	-\$47,922.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	uso de plazas y pisos en las calles, pasajes y lugares publi	\$44,122.00	-\$44,122.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	arrendamiento de terrenos, montes, pastos y demas bienes	\$3,800.00	-\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Expedición de copia simple o certificada o rep de la inf en d	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Copias de derecho acceso a la información	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Asistencia Social	\$139,444.00	-\$139,444.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
51	Aprovechamientos	\$1,845,924.00	-\$1,197,718.52	\$648,205.48	\$648,205.48	\$648,205.48	\$648,205.48	\$648,205.48	\$0.00	100.00 %
61-02	MULTAS	\$104,200.00	\$48,555.00	\$152,755.00	\$152,755.00	\$152,755.00	\$152,755.00	\$152,755.00	\$0.00	100.00 %
	Infracción de transito	\$0.00	\$32,550.00	\$32,550.00	\$32,550.00	\$32,550.00	\$32,550.00	\$32,550.00	\$0.00	100.00 %
	multa a los infractores	\$104,200.00	\$16,005.00	\$120,205.00	\$120,205.00	\$120,205.00	\$120,205.00	\$120,205.00	\$0.00	100.00 %
61-03	INDEMNIZACIONES	\$12,840.00	\$475,018.66	\$487,858.66	\$487,858.66	\$487,858.66	\$487,858.66	\$487,858.66	\$0.00	100.00 %
	indemnizacion por daños a bienes municipales	\$1,728,884.00	-\$1,721,282.18	\$7,591.82	\$7,591.82	\$7,591.82	\$7,591.82	\$7,591.82	\$0.00	100.00 %
61-09	OTROS APROVECHAMIENTOS	\$0.00	\$7,591.82	\$7,591.82	\$7,591.82	\$7,591.82	\$7,591.82	\$7,591.82	\$0.00	100.00 %
	Intereses Repo	\$0.00	\$1,003.42	\$1,003.42	\$1,003.42	\$1,003.42	\$1,003.42	\$1,003.42	\$0.00	100.00 %
	Intereses Ganados REPO 2022	\$0.00	\$6,588.40	\$6,588.40	\$6,588.40	\$6,588.40	\$6,588.40	\$6,588.40	\$0.00	100.00 %
	Intereses Ganados REPO 2023	\$602,300.00	-\$602,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Recargos Impuesto	\$1,125,300.00	-\$1,125,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Rezagos Impuesto	\$1,125,300.00	-\$1,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Intereses Moratorios de Impuesto Predial	\$1,284.00	-\$1,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %



Municipio de San Salvador
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Al 31/dic./2023

Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión
11/abr./2024
12:34 p. m.

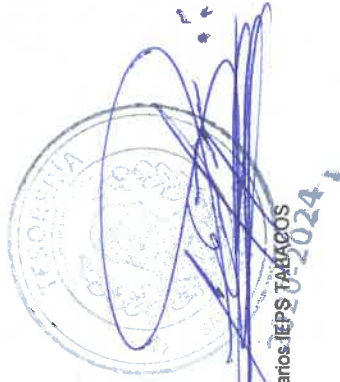
Fuente de Ingresos				Ley de Ingresos Estimada		Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
81	Participaciones			\$56,347,634.09		\$9,099,004.50	\$65,446,638.59	\$65,446,638.59	\$65,446,638.59	\$0.00	100.00 %
	FGP			\$34,734,549.00		\$4,382,254.63	\$39,116,803.63	\$39,116,803.63	\$39,116,803.63	\$0.00	100.00 %
	FONDO GENERAL DE PARTICIPACIONES			\$34,734,549.00		\$4,348,395.24	\$39,082,944.24	\$39,082,944.24	\$39,082,944.24	\$0.00	100.00 %
	ENERO			\$2,894,545.75		\$97,306.88	\$2,991,852.63	\$2,991,852.63	\$2,991,852.63	\$0.00	100.00 %
	FEBRERO			\$2,894,545.75		\$1,134,334.05	\$4,028,879.80	\$4,028,879.80	\$4,028,879.80	\$0.00	100.00 %
	MARZO			\$2,894,545.75		\$213,136.60	\$2,681,409.15	\$2,681,409.15	\$2,681,409.15	\$0.00	100.00 %
	ABRIL			\$2,894,545.75		\$853,233.50	\$3,747,779.25	\$3,747,779.25	\$3,747,779.25	\$0.00	100.00 %
	MAYO			\$2,894,545.75		\$1,225,220.80	\$4,119,766.55	\$4,119,766.55	\$4,119,766.55	\$0.00	100.00 %
	JUNIO			\$2,894,545.75		\$830,169.27	\$3,724,715.02	\$3,724,715.02	\$3,724,715.02	\$0.00	100.00 %
	JULIO			\$2,894,545.75		\$106,746.76	\$3,001,292.51	\$3,001,292.51	\$3,001,292.51	\$0.00	100.00 %
	AGOSTO			\$2,894,545.75		\$686,999.26	\$3,583,545.01	\$3,583,545.01	\$3,583,545.01	\$0.00	100.00 %
	SEPTIEMBRE			\$2,894,545.75		\$93,676.97	\$2,800,868.78	\$2,800,868.78	\$2,800,868.78	\$0.00	100.00 %
	OCTUBRE			\$2,894,545.75		\$910,462.24	\$1,984,083.51	\$1,984,083.51	\$1,984,083.51	\$0.00	100.00 %
	NOVIEMBRE			\$2,894,545.75		\$459,255.26	\$3,353,801.01	\$3,353,801.01	\$3,353,801.01	\$0.00	100.00 %
	DICIEMBRE			\$2,894,545.75		\$170,405.27	\$3,064,951.02	\$3,064,951.02	\$3,064,951.02	\$0.00	100.00 %
	Rendimientos bancarios			\$0.00		\$33,859.39	\$33,859.39	\$33,859.39	\$33,859.39	\$0.00	100.00 %
	RENDIMIENTOS BANCARIOS FGP 2022			\$0.00		\$10.67	\$10.67	\$10.67	\$10.67	\$0.00	100.00 %
	RENDIMIENTOS BANCARIOS FGP 2023			\$0.00		\$33,848.72	\$33,848.72	\$33,848.72	\$33,848.72	\$0.00	100.00 %
	FFM			\$14,570,988.00		\$778,086.68	\$15,349,084.68	\$15,349,084.68	\$15,349,084.68	\$0.00	100.00 %
	FONDO DE FOMENTO MUNICIPAL			\$14,570,988.00		\$707,883.10	\$15,278,871.10	\$15,278,871.10	\$15,278,871.10	\$0.00	100.00 %
	ENERO			\$1,214,249.00		\$49,319.76	\$1,263,568.76	\$1,263,568.76	\$1,263,568.76	\$0.00	100.00 %
	FEBRERO			\$1,214,249.00		\$46,604.17	\$1,260,853.17	\$1,260,853.17	\$1,260,853.17	\$0.00	100.00 %
	MARZO			\$1,214,249.00		\$214,920.71	\$999,328.29	\$999,328.29	\$999,328.29	\$0.00	100.00 %
	ABRIL			\$1,214,249.00		\$2,076.62	\$1,216,325.62	\$1,216,325.62	\$1,216,325.62	\$0.00	100.00 %
	MAYO			\$1,214,249.00		\$12,165.07	\$1,226,414.07	\$1,226,414.07	\$1,226,414.07	\$0.00	100.00 %
	JUNIO			\$1,214,249.00		\$218,422.65	\$995,826.35	\$995,826.35	\$995,826.35	\$0.00	100.00 %
	JULIO			\$1,214,249.00		\$184,057.20	\$1,030,191.80	\$1,030,191.80	\$1,030,191.80	\$0.00	100.00 %
	AGOSTO			\$1,214,249.00		\$76,858.59	\$1,137,390.41	\$1,137,390.41	\$1,137,390.41	\$0.00	100.00 %
	SEPTIEMBRE			\$1,214,249.00		\$225,121.36	\$989,127.64	\$989,127.64	\$989,127.64	\$0.00	100.00 %
	OCTUBRE			\$1,214,249.00		\$434,422.76	\$779,826.24	\$779,826.24	\$779,826.24	\$0.00	100.00 %
	NOVIEMBRE			\$1,214,249.00		\$140,962.00	\$1,073,287.00	\$1,073,287.00	\$1,073,287.00	\$0.00	100.00 %
	DICIEMBRE			\$1,214,249.00		\$2,092,472.75	\$3,306,721.75	\$3,306,721.75	\$3,306,721.75	\$0.00	100.00 %
	Rendimientos bancarios 2020-2024			\$0.00		\$70,213.58	\$70,213.58	\$70,213.58	\$70,213.58	\$0.00	100.00 %



Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2023

Fecha y hora de Impresión
11/abr./2024
12:34 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
RENDIMIENTOS BANCARIOS FFM 2022		\$0.00	\$8,848.67	\$8,848.67	\$8,848.67	\$8,848.67	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FFM 2023		\$0.00	\$81,384.91	\$81,384.91	\$81,384.91	\$81,384.91	\$0.00	100.00 %
FOFIS		\$1,574,892.00	\$144,176.10	\$1,719,068.10	\$1,719,068.10	\$1,719,068.10	\$0.00	100.00 %
FOFIS		\$1,574,892.00	\$135,575.93	\$1,710,467.93	\$1,710,467.93	\$1,710,467.93	\$0.00	100.00 %
ENERO		\$131,241.00	\$187,579.43	\$318,820.43	\$318,820.43	\$318,820.43	\$0.00	100.00 %
FEBRERO		\$131,241.00	-\$59,186.70	\$72,054.30	\$72,054.30	\$72,054.30	\$0.00	100.00 %
MARZO		\$131,241.00	-\$59,186.70	\$72,054.30	\$72,054.30	\$72,054.30	\$0.00	100.00 %
ABRIL		\$131,241.00	\$257,570.37	\$388,811.37	\$388,811.37	\$388,811.37	\$0.00	100.00 %
MAYO		\$131,241.00	-\$131,241.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
JUNIO		\$131,241.00	-\$89,740.13	\$41,500.87	\$41,500.87	\$41,500.87	\$0.00	100.00 %
JULIO		\$131,241.00	\$106,553.96	\$237,794.96	\$237,794.96	\$237,794.96	\$0.00	100.00 %
AGOSTO		\$131,241.00	-\$59,186.70	\$72,054.30	\$72,054.30	\$72,054.30	\$0.00	100.00 %
SEPTIEMBRE		\$131,241.00	-\$59,186.70	\$72,054.30	\$72,054.30	\$72,054.30	\$0.00	100.00 %
OCTUBRE		\$131,241.00	\$159,008.96	\$290,249.96	\$290,249.96	\$290,249.96	\$0.00	100.00 %
NOVIEMBRE		\$131,241.00	-\$59,186.70	\$72,054.30	\$72,054.30	\$72,054.30	\$0.00	100.00 %
DICIEMBRE		\$131,241.00	-\$58,222.16	\$73,018.84	\$73,018.84	\$73,018.84	\$0.00	100.00 %
Rendimientos bancarios FOFIS		\$0.00	\$8,600.17	\$8,600.17	\$8,600.17	\$8,600.17	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FOFIS 2023		\$0.00	\$8,600.17	\$8,600.17	\$8,600.17	\$8,600.17	\$0.00	100.00 %
IEPS (TABACOS BEBIDAS A. Y REFRESCOS		\$557,324.00	\$180,768.10	\$738,092.10	\$738,092.10	\$738,092.10	\$0.00	100.00 %
IEPS TABACOS		\$557,324.00	\$178,424.08	\$735,748.08	\$735,748.08	\$735,748.08	\$0.00	100.00 %
ENERO		\$46,443.67	-\$666.38	\$45,777.29	\$45,777.29	\$45,777.29	\$0.00	100.00 %
FEBRERO		\$46,443.67	\$50,130.56	\$96,574.23	\$96,574.23	\$96,574.23	\$0.00	100.00 %
MARZO		\$46,443.67	-\$1,591.62	\$44,852.05	\$44,852.05	\$44,852.05	\$0.00	100.00 %
ABRIL		\$46,443.67	-\$3,349.89	\$43,093.78	\$43,093.78	\$43,093.78	\$0.00	100.00 %
MAYO		\$46,443.67	\$47,042.07	\$93,485.74	\$93,485.74	\$93,485.74	\$0.00	100.00 %
JUNIO		\$46,443.67	\$27,901.57	\$74,345.24	\$74,345.24	\$74,345.24	\$0.00	100.00 %
JULIO		\$46,443.67	\$4,479.31	\$50,922.98	\$50,922.98	\$50,922.98	\$0.00	100.00 %
AGOSTO		\$46,443.67	\$14,752.38	\$61,196.05	\$61,196.05	\$61,196.05	\$0.00	100.00 %
SEPTIEMBRE		\$46,443.67	\$7,829.36	\$54,273.03	\$54,273.03	\$54,273.03	\$0.00	100.00 %
OCTUBRE		\$46,443.67	\$17,371.86	\$63,815.53	\$63,815.53	\$63,815.53	\$0.00	100.00 %
NOVIEMBRE		\$46,443.67	\$8,621.92	\$55,065.59	\$55,065.59	\$55,065.59	\$0.00	100.00 %
DICIEMBRE		\$46,443.67	\$5,902.94	\$52,346.57	\$52,346.57	\$52,346.57	\$0.00	100.00 %
Rendimientos bancarios IEPS TABACOS		\$0.00	\$2,344.02	\$2,344.02	\$2,344.02	\$2,344.02	\$0.00	100.00 %





Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2023

Usc: supervisor
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión
11/abr/2024
12:34 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
RENDIMIENTOS BANCARIOS IEPS-TAB 2023		\$0.00	\$2,344.02	\$2,344.02	\$2,344.02	\$2,344.02	\$0.00	100.00 %
IEPS (GASOLINA Y DIESEL)		\$1,346,791.00	-\$251,393.18	\$1,095,397.82	\$1,095,397.82	\$1,095,397.82	\$0.00	100.00 %
IEPS GASOLINA Y DIESEL		\$1,346,791.00	-\$255,262.09	\$1,091,528.91	\$1,091,528.91	\$1,091,528.91	\$0.00	100.00 %
ENERO		\$112,232.58	-\$27,779.44	\$84,453.14	\$84,453.14	\$84,453.14	\$0.00	100.00 %
FEBRERO		\$112,232.58	-\$5,538.86	\$106,693.72	\$106,693.72	\$106,693.72	\$0.00	100.00 %
MARZO		\$112,232.58	-\$48,897.50	\$63,335.08	\$63,335.08	\$63,335.08	\$0.00	100.00 %
ABRIL		\$112,232.58	-\$35,518.83	\$76,713.75	\$76,713.75	\$76,713.75	\$0.00	100.00 %
MAYO		\$112,232.58	\$18,212.50	\$130,445.08	\$130,445.08	\$130,445.08	\$0.00	100.00 %
JUNIO		\$112,232.58	-\$42,984.49	\$69,248.09	\$69,248.09	\$69,248.09	\$0.00	100.00 %
JULIO		\$112,232.58	-\$16,526.82	\$95,705.76	\$95,705.76	\$95,705.76	\$0.00	100.00 %
AGOSTO		\$112,232.58	-\$18,774.24	\$93,458.34	\$93,458.34	\$93,458.34	\$0.00	100.00 %
SEPTIEMBRE		\$112,232.58	-\$9,037.15	\$103,195.43	\$103,195.43	\$103,195.43	\$0.00	100.00 %
OCTUBRE		\$112,232.58	-\$30,325.72	\$81,906.86	\$81,906.86	\$81,906.86	\$0.00	100.00 %
NOVIEMBRE		\$112,232.58	-\$25,767.74	\$86,464.84	\$86,464.84	\$86,464.84	\$0.00	100.00 %
DICIEMBRE		\$112,232.62	-\$12,323.80	\$99,908.82	\$99,908.82	\$99,908.82	\$0.00	100.00 %
RENDIMIENTOS IEPS GASOLINA Y DIESEL		\$0.00	\$3,868.91	\$3,868.91	\$3,868.91	\$3,868.91	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS IEPS GASOLINA 2023		\$0.00	\$3,868.91	\$3,868.91	\$3,868.91	\$3,868.91	\$0.00	100.00 %
PART, POR RECAUDACION I.S.R.		\$1,994,475.41	\$1,044,795.36	\$3,039,270.77	\$3,039,270.77	\$3,039,270.77	\$0.00	100.00 %
I.S.R.		\$1,994,475.41	\$1,031,569.42	\$3,026,044.83	\$3,026,044.83	\$3,026,044.83	\$0.00	100.00 %
ENERO		\$166,206.28	\$897,459.72	\$1,063,666.00	\$1,063,666.00	\$1,063,666.00	\$0.00	100.00 %
FEBRERO		\$166,206.28	\$2,440.08	\$188,646.36	\$188,646.36	\$188,646.36	\$0.00	100.00 %
MARZO		\$166,206.28	\$55,045.72	\$221,252.00	\$221,252.00	\$221,252.00	\$0.00	100.00 %
ABRIL		\$166,206.28	\$45,287.72	\$211,494.00	\$211,494.00	\$211,494.00	\$0.00	100.00 %
MAYO		\$166,206.28	\$40,957.72	\$207,164.00	\$207,164.00	\$207,164.00	\$0.00	100.00 %
JUNIO		\$166,206.28	\$31,695.72	\$197,902.00	\$197,902.00	\$197,902.00	\$0.00	100.00 %
JULIO		\$166,206.28	\$12,585.72	\$178,792.00	\$178,792.00	\$178,792.00	\$0.00	100.00 %
AGOSTO		\$166,206.28	-\$166,206.28	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
SEPTIEMBRE		\$166,206.28	\$156,787.44	\$322,993.72	\$322,993.72	\$322,993.72	\$0.00	100.00 %
OCTUBRE		\$166,206.28	-\$140,850.28	\$25,356.00	\$25,356.00	\$25,356.00	\$0.00	100.00 %
NOVIEMBRE		\$166,206.28	\$234,349.72	\$400,556.00	\$400,556.00	\$400,556.00	\$0.00	100.00 %
DICIEMBRE		\$166,206.33	-\$137,963.58	\$28,242.75	\$28,242.75	\$28,242.75	\$0.00	100.00 %
RENDIMIENTOS I.S.R.		\$0.00	\$13,225.94	\$13,225.94	\$13,225.94	\$13,225.94	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS ISR 2023		\$0.00	\$13,225.94	\$13,225.94	\$13,225.94	\$13,225.94	\$0.00	100.00 %



Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
FDO. DE ESTAB. DE LOS ING. DE LAS ENTIDADES FEDE								
FEIEF		\$484,146.68	\$2,794,243.19	\$3,278,389.87	\$3,278,389.87	\$3,278,389.87	\$0.00	100.00 %
FEBRERO		\$484,146.68	\$2,786,647.26	\$3,270,793.94	\$3,270,793.94	\$3,270,793.94	\$0.00	100.00 %
MARZO		\$484,146.68	-\$484,146.68	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
JULIO		\$0.00	\$19.22	\$19.22	\$19.22	\$19.22	\$0.00	100.00 %
AGOSTO		\$0.00	\$1,932,918.11	\$1,932,918.11	\$1,932,918.11	\$1,932,918.11	\$0.00	100.00 %
OCTUBRE		\$0.00	\$371,542.99	\$371,542.99	\$371,542.99	\$371,542.99	\$0.00	100.00 %
NOVIEMBRE		\$0.00	\$452,630.79	\$452,630.79	\$452,630.79	\$452,630.79	\$0.00	100.00 %
DICIEMBRE		\$0.00	\$276,805.78	\$276,805.78	\$276,805.78	\$276,805.78	\$0.00	100.00 %
RENDIMIENTOS FINANCIEROS FEIEF		\$0.00	\$236,877.05	\$236,877.05	\$236,877.05	\$236,877.05	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FEIEF 2023		\$0.00	\$7,595.93	\$7,595.93	\$7,595.93	\$7,595.93	\$0.00	100.00 %
I.S.R. ENAJENACION DE BIENES INMUEBLES		\$0.00	\$7,595.93	\$7,595.93	\$7,595.93	\$7,595.93	\$0.00	100.00 %
I.S.R. EBI		\$0.00	\$111,360.98	\$111,360.98	\$111,360.98	\$111,360.98	\$0.00	100.00 %
ENERO		\$0.00	\$111,044.14	\$111,044.14	\$111,044.14	\$111,044.14	\$0.00	100.00 %
FEBRERO		\$0.00	\$6,075.73	\$6,075.73	\$6,075.73	\$6,075.73	\$0.00	100.00 %
MARZO		\$0.00	\$4,423.45	\$4,423.45	\$4,423.45	\$4,423.45	\$0.00	100.00 %
ABRIL		\$0.00	\$6,422.97	\$6,422.97	\$6,422.97	\$6,422.97	\$0.00	100.00 %
MAYO		\$0.00	\$16,334.66	\$16,334.66	\$16,334.66	\$16,334.66	\$0.00	100.00 %
JUNIO		\$0.00	\$3,634.85	\$3,634.85	\$3,634.85	\$3,634.85	\$0.00	100.00 %
JULIO		\$0.00	\$11,752.83	\$11,752.83	\$11,752.83	\$11,752.83	\$0.00	100.00 %
AGOSTO		\$0.00	\$4,122.09	\$4,122.09	\$4,122.09	\$4,122.09	\$0.00	100.00 %
SEPTIEMBRE		\$0.00	\$22,585.74	\$22,585.74	\$22,585.74	\$22,585.74	\$0.00	100.00 %
OCTUBRE		\$0.00	\$10,212.39	\$10,212.39	\$10,212.39	\$10,212.39	\$0.00	100.00 %
NOVIEMBRE		\$0.00	\$5,961.52	\$5,961.52	\$5,961.52	\$5,961.52	\$0.00	100.00 %
DICIEMBRE		\$0.00	\$6,424.54	\$6,424.54	\$6,424.54	\$6,424.54	\$0.00	100.00 %
RENDIMIENTOS FINANCIEROS I.S.R. EBI		\$0.00	\$13,093.37	\$13,093.37	\$13,093.37	\$13,093.37	\$0.00	100.00 %
RENDIMIENTO FINANCIERO ISR EBI 2023		\$0.00	\$316.84	\$316.84	\$316.84	\$316.84	\$0.00	100.00 %
FOCOM		\$0.00	\$316.84	\$316.84	\$316.84	\$316.84	\$0.00	100.00 %
FOCOM		\$1,084,468.00	-\$85,297.36	\$999,170.64	\$999,170.64	\$999,170.64	\$0.00	100.00 %
ENERO		\$1,084,468.00	-\$88,836.50	\$995,631.50	\$995,631.50	\$995,631.50	\$0.00	100.00 %
FEBRERO		\$90,372.33	-\$8,248.74	\$82,123.59	\$82,123.59	\$82,123.59	\$0.00	100.00 %
MARZO		\$90,372.33	\$2,816.32	\$93,188.65	\$93,188.65	\$93,188.65	\$0.00	100.00 %
ABRIL		\$90,372.33	-\$20,297.22	\$70,075.11	\$70,075.11	\$70,075.11	\$0.00	100.00 %
		\$90,372.33	-\$22,145.95	\$68,226.38	\$68,226.38	\$68,226.38	\$0.00	100.00 %



Fuente de Ingresos				Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
MAYO		\$90,372.33		\$4,560.56	\$94,932.89	\$94,932.89	\$94,932.89	\$0.00	100.00 %
JUNIO		\$90,372.33		-\$16,749.13	\$73,623.20	\$73,623.20	\$73,623.20	\$0.00	100.00 %
JULIO		\$90,372.33		-\$4,130.16	\$86,242.17	\$86,242.17	\$86,242.17	\$0.00	100.00 %
AGOSTO		\$90,372.33		-\$4,021.23	\$86,351.10	\$86,351.10	\$86,351.10	\$0.00	100.00 %
SEPTIEMBRE		\$90,372.33		-\$5,943.98	\$84,428.35	\$84,428.35	\$84,428.35	\$0.00	100.00 %
OCTUBRE		\$90,372.33		-\$1,658.15	\$88,714.18	\$88,714.18	\$88,714.18	\$0.00	100.00 %
NOVIEMBRE		\$90,372.33		-\$7,980.21	\$82,392.12	\$82,392.12	\$82,392.12	\$0.00	100.00 %
DICIEMBRE		\$90,372.37		-\$5,038.61	\$85,333.76	\$85,333.76	\$85,333.76	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FOCOM		\$0.00		\$3,539.14	\$3,539.14	\$3,539.14	\$3,539.14	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FOCOM 2023		\$0.00		\$3,539.14	\$3,539.14	\$3,539.14	\$3,539.14	\$0.00	100.00 %
Abortaciones									
FAISM		\$46,197,013.00		\$9,158,123.05	\$55,355,136.05	\$55,355,136.05	\$55,355,136.05	\$0.00	100.00 %
FAISM		\$18,933,846.00		\$3,361,026.53	\$22,294,872.53	\$22,294,872.53	\$22,294,872.53	\$0.00	100.00 %
ENERO		\$18,933,846.00		\$3,301,443.00	\$22,235,289.00	\$22,235,289.00	\$22,235,289.00	\$0.00	100.00 %
FEBRERO		\$1,893,384.60		\$330,144.30	\$2,223,528.90	\$2,223,528.90	\$2,223,528.90	\$0.00	100.00 %
MARZO		\$1,893,384.60		\$330,144.30	\$2,223,528.90	\$2,223,528.90	\$2,223,528.90	\$0.00	100.00 %
ABRIL		\$1,893,384.60		\$330,144.30	\$2,223,528.90	\$2,223,528.90	\$2,223,528.90	\$0.00	100.00 %
MAYO		\$1,893,384.60		\$330,144.30	\$2,223,528.90	\$2,223,528.90	\$2,223,528.90	\$0.00	100.00 %
JUNIO		\$1,893,384.60		\$330,144.30	\$2,223,528.90	\$2,223,528.90	\$2,223,528.90	\$0.00	100.00 %
JULIO		\$1,893,384.60		\$330,144.30	\$2,223,528.90	\$2,223,528.90	\$2,223,528.90	\$0.00	100.00 %
AGOSTO		\$1,893,384.60		\$330,144.30	\$2,223,528.90	\$2,223,528.90	\$2,223,528.90	\$0.00	100.00 %
SEPTIEMBRE		\$1,893,384.60		\$330,144.30	\$2,223,528.90	\$2,223,528.90	\$2,223,528.90	\$0.00	100.00 %
OCTUBRE		\$1,893,384.60		\$330,144.30	\$2,223,528.90	\$2,223,528.90	\$2,223,528.90	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FAISM		\$0.00		\$59,583.53	\$59,583.53	\$59,583.53	\$59,583.53	\$0.00	100.00 %
FORTAMUN		\$27,263,167.00		\$5,797,096.52	\$33,060,263.52	\$33,060,263.52	\$33,060,263.52	\$0.00	100.00 %
FORTAMUN		\$27,263,167.00		\$5,767,858.00	\$33,031,025.00	\$33,031,025.00	\$33,031,025.00	\$0.00	100.00 %
ENERO		\$2,271,930.58		\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %
FEBRERO		\$2,271,930.58		\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %
MARZO		\$2,271,930.58		\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %
ABRIL		\$2,271,930.58		\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %
MAYO		\$2,271,930.58		\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %
JUNIO		\$2,271,930.58		\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %
JULIO		\$2,271,930.58		\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %

Stamp: MUNICIPALIDAD DE SAN SALVADOR
Stamp: PROCURADOR GENERAL DE LA REPUBLICA
Handwritten: 2020-2024



Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2023

Fecha y hora de Impresión
11/abr./2024
12:34 p. m.

Ucr: supervisor
Rep: rptEstadoPresupuestoIngresos

Fuente de Ingresos										Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
83 Convenios												
INSTITUTO DE LA MUJER												
INMUJER												
JUNIO												
84 Incentivos Derivados de la Colaboración Fiscal												
ISAN												
ISAN												
ENERO												
FEBRERO												
MARZO												
ABRIL												
MAYO												
JUNIO												
JULIO												
AGOSTO												
SEPTIEMBRE												
OCTUBRE												
NOVIEMBRE												
DICIEMBRE												
RENDIMIENTOS FINANCIEROS ISAN												
RENDIMIENTOS FINANCIEROS ISAN 2023												
CISAN												
CISAN												
ENERO												
FEBRERO												
AGOSTO												
SEPTIEMBRE												
OCTUBRE												
NOVIEMBRE												
DICIEMBRE												
RENDIMIENTOS FINANCIEROS ISAN 2023												
CISAN												
CISAN												
ENERO												
FEBRERO												



Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
MARZO		\$5,084.25	\$105.22	\$5,189.47	\$5,189.47	\$5,189.47	\$0.00	100.00 %
ABRIL		\$5,084.25	\$105.22	\$5,189.47	\$5,189.47	\$5,189.47	\$0.00	100.00 %
MAYO		\$5,084.25	\$105.22	\$5,189.47	\$5,189.47	\$5,189.47	\$0.00	100.00 %
JUNIO		\$5,084.25	\$105.22	\$5,189.47	\$5,189.47	\$5,189.47	\$0.00	100.00 %
JULIO		\$5,084.25	\$105.22	\$5,189.47	\$5,189.47	\$5,189.47	\$0.00	100.00 %
AGOSTO		\$5,084.25	\$105.22	\$5,189.47	\$5,189.47	\$5,189.47	\$0.00	100.00 %
SEPTIEMBRE		\$5,084.25	\$105.22	\$5,189.47	\$5,189.47	\$5,189.47	\$0.00	100.00 %
OCTUBRE		\$5,084.25	\$105.22	\$5,189.47	\$5,189.47	\$5,189.47	\$0.00	100.00 %
NOVIEMBRE		\$5,084.25	\$105.22	\$5,189.47	\$5,189.47	\$5,189.47	\$0.00	100.00 %
DICIEMBRE		\$5,085.25	\$138.10	\$5,223.35	\$5,223.35	\$5,223.35	\$0.00	100.00 %
RENDIMIENTOS FINANCIEROS CISAN		\$0.00	\$161.92	\$161.92	\$161.92	\$161.92	\$0.00	100.00 %
RENDIMIENTOS FINANCIEROS CISAN 2023		\$0.00	\$161.92	\$161.92	\$161.92	\$161.92	\$0.00	100.00 %
Total		\$115,805,687.71	\$13,184,523.53	\$128,990,211.24	\$128,990,211.24	\$128,990,211.24	\$0.00	100.00 %



20.P.0066 ERNESTO MERA AZPEITIA

TESORERO MUNICIPAL



20.P.0066 ERNESTO MERA AZPEITIA

PRESIDENTE MUNICIPAL

C. AILED CABRERA ALDANA
SINDICO PROCURADOR

2020-2024