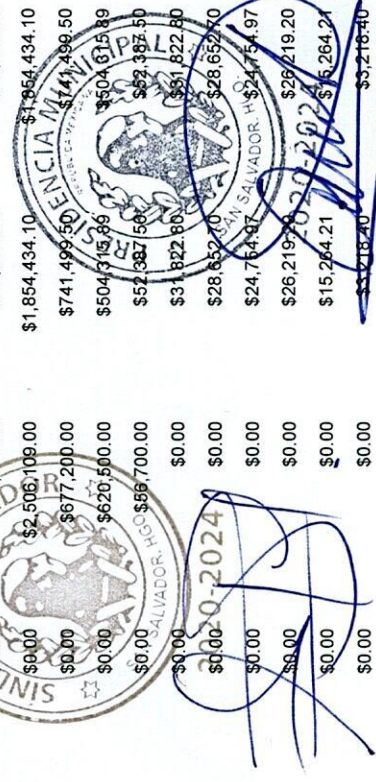


Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2023

Fecha y 06/oct./2023
hora de Impresión 04:04 p. m.

Ust: SUPERVIA SAN SALVADOR
Rep: rptEstadoPresupuestoIngresos

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / Estimación
11	Impuestos sobre los ingresos							
	Impuestos sobre Juegos Permitidos, Espectáculos, Diverso	\$84,300.00	\$0.00	\$84,300.00	\$0.00	\$0.00	\$0.00	0.00 %
	Impuesto a comercios ambulantes	\$68,100.00	\$0.00	\$68,100.00	\$0.00	\$0.00	\$0.00	0.00 %
	Impuesto sobre el patrimonio	\$16,200.00	\$0.00	\$16,200.00	\$0.00	\$0.00	\$0.00	0.00 %
12	Impuestos sobre el patrimonio							
	Impuesto Predial	\$1,791,282.00	\$0.00	\$1,791,282.00	\$1,505,161.51	\$1,505,161.51	\$0.00	84.02 %
	Impuesto Predial Rustico	\$1,510,900.00	\$0.00	\$1,510,900.00	\$1,214,885.50	\$1,214,885.50	\$0.00	80.40 %
	Impuesto Predial Urbano	\$846,104.00	\$0.00	\$846,104.00	\$808,532.00	\$808,532.00	\$0.00	95.55 %
	Impuesto predial ejidal	\$513,706.00	\$0.00	\$513,706.00	\$243,955.50	\$243,955.50	\$0.00	47.48 %
	Predios Ocultos	\$45,327.00	\$0.00	\$45,327.00	\$22,178.00	\$22,178.00	\$0.00	48.92 %
	Clave Catastral	\$90,654.00	\$0.00	\$90,654.00	\$138,370.00	\$138,370.00	\$0.00	152.63 %
	Impuesto sobre Traslacion de Dominio y otras operaciones	\$15,109.00	\$0.00	\$15,109.00	\$1,850.00	\$1,850.00	\$0.00	12.24 %
	Impuesto Sobre Traslacion de Dominio y otras operaciones	\$280,382.00	\$0.00	\$280,382.00	\$290,276.01	\$290,276.01	\$0.00	103.52 %
17	Accesorios de Impuestos							
	Actualización al Impuesto Predial	\$280,382.00	\$0.00	\$280,382.00	\$290,276.01	\$290,276.01	\$0.00	103.52 %
	Derechos por prestación de servicios	\$770,947.00	\$0.00	\$770,947.00	\$808,107.00	\$808,107.00	\$0.00	104.82 %
	Derechos por Servicios de Agua Potable	\$770,947.00	\$0.00	\$770,947.00	\$808,107.00	\$808,107.00	\$0.00	104.82 %
	Derechos por Servicios de Agua Potable	\$8,031,129.05	\$0.00	\$8,031,129.05	\$2,584,791.57	\$2,584,791.57	\$0.00	32.18 %
	Contrato Nuevo de Agua Potable	\$4,888,963.05	\$0.00	\$4,888,963.05	\$452,416.80	\$452,416.80	\$0.00	9.25 %
	Cambio de nombre de agua potable	\$4,888,963.05	\$0.00	\$4,888,963.05	\$410,096.50	\$410,096.50	\$0.00	8.38 %
	Derechos por Servicio y Uso de Panteon	\$0.00	\$0.00	\$0.00	\$41,233.50	\$41,233.50	\$0.00	0.00 %
	Derechos por Servicios y Uso de Panteon	\$0.00	\$0.00	\$0.00	\$1,086.80	\$1,086.80	\$0.00	0.00 %
	Derecho por registro licencias y permisos diversos	\$68,200.00	\$0.00	\$68,200.00	\$23,010.76	\$23,010.76	\$0.00	33.74 %
	Derecho por registro familiar	\$68,200.00	\$0.00	\$68,200.00	\$23,010.76	\$23,010.76	\$0.00	33.74 %
	copia certificada acta de nacimiento	\$2,506,109.00	\$0.00	\$2,506,109.00	\$1,854,434.10	\$1,854,434.10	\$0.00	73.99 %
	copia acta certificada del libro	\$677,200.00	\$0.00	\$677,200.00	\$741,499.50	\$741,499.50	\$0.00	109.49 %
	Acta de defuncion	\$620,500.00	\$0.00	\$620,500.00	\$504,313.46	\$504,313.46	\$0.00	81.27 %
	Acta de matrimonio	\$66,700.00	\$0.00	\$66,700.00	\$52,387.58	\$52,387.58	\$0.00	92.39 %
	registro de defuncion	\$0.00	\$0.00	\$0.00	\$31,822.80	\$31,822.80	\$0.00	0.00 %
	matrimonio a domicilio	\$0.00	\$0.00	\$0.00	\$28,652.70	\$28,652.70	\$0.00	0.00 %
	registro de divorcio	\$0.00	\$0.00	\$0.00	\$24,764.97	\$24,764.97	\$0.00	0.00 %
	acta de divorcio	\$0.00	\$0.00	\$0.00	\$26,219.20	\$26,219.20	\$0.00	0.00 %
	reconocimiento de hijos	\$0.00	\$0.00	\$0.00	\$15,264.21	\$15,264.21	\$0.00	0.00 %
	inscripciones de sentencias	\$0.00	\$0.00	\$0.00	\$3,216.40	\$3,216.40	\$0.00	0.00 %



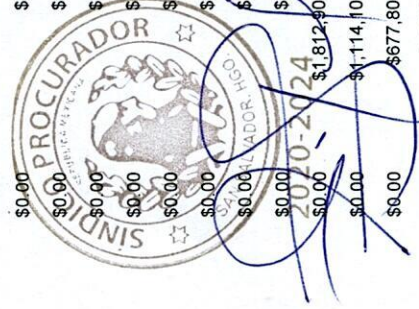


Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2023

Usr: SUPERVIE
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión
06/oct./2023
04:04 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / (Recaudación / Estimación)
registro de matrimonio presidencia		\$0.00	\$0.00	\$0.00	\$31,083.36	\$31,083.36	\$0.00	0.00 %
Año de búsqueda		\$0.00	\$0.00	\$0.00	\$2,112.00	\$2,112.00	\$0.00	0.00 %
Inscripcion de Actos en el Extranjero		\$0.00	\$0.00	\$0.00	\$1,548.50	\$1,548.50	\$0.00	0.00 %
Exhumacion de Restos		\$0.00	\$0.00	\$0.00	\$801.60	\$801.60	\$0.00	0.00 %
Reinhumacion en fosa, capilla o cripta		\$0.00	\$0.00	\$0.00	\$400.80	\$400.80	\$0.00	0.00 %
Refrendos por Inhumacion		\$0.00	\$0.00	\$0.00	\$2,677.50	\$2,677.50	\$0.00	0.00 %
Registro De Doble Nacionalidad		\$0.00	\$0.00	\$0.00	\$3,742.00	\$3,742.00	\$0.00	0.00 %
Busqueda de Datos		\$0.00	\$0.00	\$0.00	\$53.00	\$53.00	\$0.00	0.00 %
Registro de Sentencia		\$0.00	\$0.00	\$0.00	\$1,174.17	\$1,174.17	\$0.00	0.00 %
secretaria		\$0.00	\$0.00	\$0.00	\$250,790.08	\$250,790.08	\$0.00	0.00 %
constancias		\$0.00	\$0.00	\$0.00	\$229,964.38	\$229,964.38	\$0.00	0.00 %
certificaciones		\$0.00	\$0.00	\$0.00	\$20,825.70	\$20,825.70	\$0.00	0.00 %
obras publicas		\$16,000.00	\$0.00	\$16,000.00	\$101,940.42	\$101,940.42	\$0.00	637.12 %
Derechos por autorización de peritos en obras p construir		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por aut. p la venta de lotes de terrenos en fracc		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros derechos por servicios rei con el desarrollo urbano		\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
1% Obras de Beneficio Social (Local)		\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	0.00 %
ING DEL 1% PARA SUPERVISION DE OBRA		\$0.00	\$0.00	\$0.00	\$89,557.58	\$89,557.58	\$0.00	0.00 %
Rectificaciones de Medida		\$0.00	\$0.00	\$0.00	\$5,040.00	\$5,040.00	\$0.00	0.00 %
Subdivision de Predio		\$0.00	\$0.00	\$0.00	\$2,250.00	\$2,250.00	\$0.00	0.00 %
Terminacion de Obra		\$0.00	\$0.00	\$0.00	\$5,092.84	\$5,092.84	\$0.00	0.00 %
Donativos		\$0.00	\$0.00	\$0.00	\$9,274.00	\$9,274.00	\$0.00	0.00 %
Donativos		\$0.00	\$0.00	\$0.00	\$9,274.00	\$9,274.00	\$0.00	0.00 %
catastro		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Costo de Tarjetas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
certificado de no adeudo fiscal		\$0.00	\$0.00	\$0.00	\$618.00	\$618.00	\$0.00	0.00 %
expedicion de licencias comerciales		\$0.00	\$0.00	\$0.00	\$700,272.10	\$700,272.10	\$0.00	38.62 %
Derechos por servicio de exp y renov. de placas de trafico		\$1,812,909.00	\$0.00	\$1,812,909.00	\$483,283.44	\$483,283.44	\$0.00	43.37 %
Der por exp. rev y canje de permisos o licencias est. que		\$1,114,104.00	\$0.00	\$1,114,104.00	\$216,988.66	\$216,988.66	\$0.00	32.01 %
Derechos permisos p coloc. y emision anuncios publicitari		\$677,805.00	\$0.00	\$677,805.00	\$0.00	\$0.00	\$0.00	0.00 %
Der per. serv de estacionamiento y pensiones		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derecho por realizacion de avaluos catastrales		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por alineacion deslinde y nomenclatura		\$440,500.00	\$0.00	\$440,500.00	\$215,901.00	\$215,901.00	\$0.00	49.01 %
		\$10,242.00	\$0.00	\$10,242.00	\$0.00	\$0.00	\$0.00	0.00 %



Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2023

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04:04 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
51	Derechos por licencias para construcción, reconstrucción, a	\$68,900.00	\$0.00	\$68,900.00	\$39,028.91	\$39,028.91	\$0.00	56.64 %
	Derechos por Servicios prestados en materia de seguridad	\$6,200.00	\$0.00	\$6,200.00	\$0.00	\$0.00	\$0.00	0.00 %
	Derechos por uso de Rastro, Guarda y Matanza de Ganado	\$42,015.00	\$0.00	\$42,015.00	\$0.00	\$0.00	\$0.00	0.00 %
	Productos	\$190,366.00	\$0.00	\$190,366.00	\$0.00	\$0.00	\$0.00	0.00 %
	Arrendamiento de bienes muebles o inmuebles propiedad de	\$47,922.00	\$0.00	\$47,922.00	\$0.00	\$0.00	\$0.00	0.00 %
	uso de plazas y pisos en las calles, pasajes y lugares publi	\$44,122.00	\$0.00	\$44,122.00	\$0.00	\$0.00	\$0.00	0.00 %
	arrendamiento de terrenos, montes, pastos y demás bienes	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00	0.00 %
	Expedición de copia simple o certificada o rep de la inf en c	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Copias de derecho acceso a la información	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Asistencia Social	\$139,444.00	\$0.00	\$139,444.00	\$0.00	\$0.00	\$0.00	0.00 %
61	Aprovechamientos	\$1,845,924.00	\$0.00	\$1,845,924.00	\$1,319,600.15	\$1,319,600.15	\$0.00	71.48 %
61-02	MULTAS	\$104,200.00	\$0.00	\$104,200.00	\$112,593.00	\$112,593.00	\$0.00	108.05 %
61-03	Infracción de tránsito	\$0.00	\$0.00	\$0.00	\$27,550.00	\$27,550.00	\$0.00	0.00 %
	multa a los infractores	\$104,200.00	\$0.00	\$104,200.00	\$85,043.00	\$85,043.00	\$0.00	81.61 %
	INDEMNIZACIONES	\$12,840.00	\$0.00	\$12,840.00	\$439,289.07	\$439,289.07	\$0.00	3,421.25 %
61-09	Indemnización por daños a bienes municipales	\$12,840.00	\$0.00	\$12,840.00	\$439,289.07	\$439,289.07	\$0.00	3,421.25 %
	OTROS APROVECHAMIENTOS	\$1,728,884.00	\$0.00	\$1,728,884.00	\$767,718.08	\$767,718.08	\$0.00	44.40 %
	Intereses Repo	\$0.00	\$0.00	\$0.00	\$6,842.81	\$6,842.81	\$0.00	0.00 %
	Intereses Ganados REPO 2022	\$0.00	\$0.00	\$0.00	\$693.81	\$693.81	\$0.00	0.00 %
	Intereses Ganados REPO 2023	\$0.00	\$0.00	\$0.00	\$6,149.00	\$6,149.00	\$0.00	0.00 %
	Recargos Impuesto Predial	\$602,300.00	\$0.00	\$602,300.00	\$486,841.00	\$486,841.00	\$0.00	77.50 %
	Recargos de Agua Potable	\$0.00	\$0.00	\$0.00	\$11,676.02	\$11,676.02	\$0.00	0.00 %
	Rezagos Impuesto Predial	\$1,125,300.00	\$0.00	\$1,125,300.00	\$0.00	\$0.00	\$0.00	0.00 %
	Rezagos Agua potable	\$0.00	\$0.00	\$0.00	\$282,358.25	\$282,358.25	\$0.00	0.00 %
	Intereses Moratorios de Impuesto Predial	\$1,284.00	\$0.00	\$1,284.00	\$0.00	\$0.00	\$0.00	0.00 %
81	Participaciones	\$56,347,634.09	\$0.00	\$56,347,634.09	\$49,266,279.85	\$49,266,279.85	\$0.00	87.43 %
	FGP	\$34,734,549.00	\$0.00	\$34,734,549.00	\$30,705,544.49	\$30,705,544.49	\$0.00	88.40 %
	FONDO GENERAL DE PARTICIPACIONES	\$34,734,549.00	\$0.00	\$34,734,549.00	\$30,680,108.70	\$30,680,108.70	\$0.00	88.32 %
	ENERO	\$2,894,545.75	\$0.00	\$2,894,545.75	\$2,991,852.63	\$2,991,852.63	\$0.00	103.36 %
	FEBRERO	\$2,894,545.75	\$0.00	\$2,894,545.75	\$4,028,676.00	\$4,028,676.00	\$0.00	139.18 %
	MARZO	\$2,894,545.75	\$0.00	\$2,894,545.75	\$2,681,409.15	\$2,681,409.15	\$0.00	92.63 %
	ABRIL	\$2,894,545.75	\$0.00	\$2,894,545.75	\$3,747,779.25	\$3,747,779.25	\$0.00	129.47 %
	MAYO	\$2,894,545.75	\$0.00	\$2,894,545.75	\$4,119,766.55	\$4,119,766.55	\$0.00	142.32 %

Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2023

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04:04 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / Estimación
JUNIO		\$2,894,545.75	\$0.00	\$2,894,545.75	\$3,724,715.02	\$3,724,715.02	\$0.00	128.68 %
JULIO		\$2,894,545.75	\$0.00	\$2,894,545.75	\$3,001,292.51	\$3,001,292.51	\$0.00	103.68 %
AGOSTO		\$2,894,545.75	\$0.00	\$2,894,545.75	\$3,583,545.01	\$3,583,545.01	\$0.00	123.80 %
SEPTIEMBRE		\$2,894,545.75	\$0.00	\$2,894,545.75	\$2,800,868.78	\$2,800,868.78	\$0.00	96.76 %
OCTUBRE		\$2,894,545.75	\$0.00	\$2,894,545.75	\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE		\$2,894,545.75	\$0.00	\$2,894,545.75	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE		\$2,894,545.75	\$0.00	\$2,894,545.75	\$0.00	\$0.00	\$0.00	0.00 %
Rendimientos bancarios		\$0.00	\$0.00	\$0.00	\$25,435.79	\$25,435.79	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS FGP 2022		\$0.00	\$0.00	\$0.00	\$10.67	\$10.67	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS FGP 2023		\$0.00	\$0.00	\$0.00	\$25,425.12	\$25,425.12	\$0.00	0.00 %
FFM		\$14,570,988.00	\$0.00	\$14,570,988.00	\$10,173,279.53	\$10,173,279.53	\$0.00	69.81 %
FONDO DE FOMENTO MUNICIPAL		\$14,570,988.00	\$0.00	\$14,570,988.00	\$10,121,283.00	\$10,121,283.00	\$0.00	69.46 %
ENERO		\$1,214,249.00	\$0.00	\$1,214,249.00	\$1,263,568.76	\$1,263,568.76	\$0.00	104.06 %
FEBRERO		\$1,214,249.00	\$0.00	\$1,214,249.00	\$1,260,853.17	\$1,260,853.17	\$0.00	103.83 %
MARZO		\$1,214,249.00	\$0.00	\$1,214,249.00	\$1,001,585.18	\$1,001,585.18	\$0.00	82.48 %
ABRIL		\$1,214,249.00	\$0.00	\$1,214,249.00	\$1,216,325.62	\$1,216,325.62	\$0.00	100.17 %
MAYO		\$1,214,249.00	\$0.00	\$1,214,249.00	\$1,226,414.07	\$1,226,414.07	\$0.00	101.00 %
JUNIO		\$1,214,249.00	\$0.00	\$1,214,249.00	\$995,826.35	\$995,826.35	\$0.00	82.01 %
JULIO		\$1,214,249.00	\$0.00	\$1,214,249.00	\$1,030,191.80	\$1,030,191.80	\$0.00	84.84 %
AGOSTO		\$1,214,249.00	\$0.00	\$1,214,249.00	\$1,137,390.41	\$1,137,390.41	\$0.00	93.67 %
SEPTIEMBRE		\$1,214,249.00	\$0.00	\$1,214,249.00	\$989,127.64	\$989,127.64	\$0.00	81.46 %
OCTUBRE		\$1,214,249.00	\$0.00	\$1,214,249.00	\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE		\$1,214,249.00	\$0.00	\$1,214,249.00	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE		\$1,214,249.00	\$0.00	\$1,214,249.00	\$0.00	\$0.00	\$0.00	0.00 %
Rendimientos bancarios		\$0.00	\$0.00	\$0.00	\$51,996.53	\$51,996.53	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS FGP 2022		\$0.00	\$0.00	\$0.00	\$7,368.32	\$7,368.32	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS FGP 2023		\$0.00	\$0.00	\$0.00	\$44,530.21	\$44,530.21	\$0.00	0.00 %
FOFIS		\$1,574,892.00	\$0.00	\$1,574,892.00	\$1,279,816.75	\$1,279,816.75	\$0.00	81.26 %
FOFIS		\$1,574,892.00	\$0.00	\$1,574,892.00	\$1,275,144.63	\$1,275,144.63	\$0.00	80.96 %
ENERO		\$131,241.00	\$0.00	\$131,241.00	\$318,820.43	\$318,820.43	\$0.00	242.92 %
FEBRERO		\$131,241.00	\$0.00	\$131,241.00	\$72,054.30	\$72,054.30	\$0.00	54.90 %
MARZO		\$131,241.00	\$0.00	\$131,241.00	\$72,054.30	\$72,054.30	\$0.00	54.90 %
ABRIL		\$131,241.00	\$0.00	\$131,241.00	\$388,811.37	\$388,811.37	\$0.00	296.25 %



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MAYO	\$131,241.00	\$0.00	\$131,241.00	\$0.00	\$0.00	\$0.00	0.00 %
JUNIO	\$131,241.00	\$0.00	\$131,241.00	\$41,500.87	\$41,500.87	\$0.00	31.62 %
JULIO	\$131,241.00	\$0.00	\$131,241.00	\$237,794.96	\$237,794.96	\$0.00	181.18 %
AGOSTO	\$131,241.00	\$0.00	\$131,241.00	\$72,054.30	\$72,054.30	\$0.00	54.90 %
SEPTIEMBRE	\$131,241.00	\$0.00	\$131,241.00	\$72,054.30	\$72,054.30	\$0.00	54.90 %
OCTUBRE	\$131,241.00	\$0.00	\$131,241.00	\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE	\$131,241.00	\$0.00	\$131,241.00	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE	\$131,241.00	\$0.00	\$131,241.00	\$0.00	\$0.00	\$0.00	0.00 %
Rendimientos bancarios FOFIS	\$0.00	\$0.00	\$0.00	\$4,671.92	\$4,671.92	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOFIS 2023	\$0.00	\$0.00	\$0.00	\$4,671.92	\$4,671.92	\$0.00	0.00 %
IEPS (TABACOS BEBIDAS A. Y REFRESCOS	\$557,324.00	\$0.00	\$557,324.00	\$565,866.42	\$565,866.42	\$0.00	101.53 %
IEPS TABACOS	\$557,324.00	\$0.00	\$557,324.00	\$564,520.39	\$564,520.39	\$0.00	101.29 %
ENERO	\$46,443.67	\$0.00	\$46,443.67	\$45,777.29	\$45,777.29	\$0.00	98.56 %
FEBRERO	\$46,443.67	\$0.00	\$46,443.67	\$96,574.23	\$96,574.23	\$0.00	207.93 %
MARZO	\$46,443.67	\$0.00	\$46,443.67	\$44,852.05	\$44,852.05	\$0.00	96.57 %
ABRIL	\$46,443.67	\$0.00	\$46,443.67	\$43,093.78	\$43,093.78	\$0.00	92.78 %
MAYO	\$46,443.67	\$0.00	\$46,443.67	\$93,485.74	\$93,485.74	\$0.00	201.28 %
JUNIO	\$46,443.67	\$0.00	\$46,443.67	\$74,345.24	\$74,345.24	\$0.00	160.07 %
JULIO	\$46,443.67	\$0.00	\$46,443.67	\$50,922.98	\$50,922.98	\$0.00	109.64 %
AGOSTO	\$46,443.67	\$0.00	\$46,443.67	\$61,196.05	\$61,196.05	\$0.00	131.76 %
SEPTIEMBRE	\$46,443.67	\$0.00	\$46,443.67	\$54,273.03	\$54,273.03	\$0.00	116.85 %
OCTUBRE	\$46,443.67	\$0.00	\$46,443.67	\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE	\$46,443.67	\$0.00	\$46,443.67	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE	\$46,443.63	\$0.00	\$46,443.63	\$0.00	\$0.00	\$0.00	0.00 %
Rendimientos bancarios IEPS TABACOS	\$0.00	\$0.00	\$0.00	\$1,346.03	\$1,346.03	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS IEPS TABACOS	\$0.00	\$0.00	\$0.00	\$1,346.03	\$1,346.03	\$0.00	0.00 %
IEPS (GASOLINA Y DIESEL)	\$1,346,791.00	\$0.00	\$1,346,791.00	\$825,600.25	\$825,600.25	\$0.00	61.30 %
IEPS GASOLINA Y DIESEL	\$1,346,791.00	\$0.00	\$1,346,791.00	\$823,248.39	\$823,248.39	\$0.00	61.12 %
ENERO	\$112,232.58	\$0.00	\$112,232.58	\$84,453.14	\$84,453.14	\$0.00	75.24 %
FEBRERO	\$112,232.58	\$0.00	\$112,232.58	\$106,693.72	\$106,693.72	\$0.00	95.06 %
MARZO	\$112,232.58	\$0.00	\$112,232.58	\$63,335.08	\$63,335.08	\$0.00	56.43 %
ABRIL	\$112,232.58	\$0.00	\$112,232.58	\$76,713.75	\$76,713.75	\$0.00	68.35 %
MAYO	\$112,232.58	\$0.00	\$112,232.58	\$130,445.08	\$130,445.08	\$0.00	116.22 %



2020-2024



2020-2024

Fuente de Ingresos				Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / Estimación
JUNIO	\$112,232.58	\$0.00	\$112,232.58	\$0.00	\$112,232.58	\$69,248.09	\$69,248.09	\$0.00	61.70 %
JULIO	\$112,232.58	\$0.00	\$112,232.58	\$0.00	\$112,232.58	\$95,705.76	\$95,705.76	\$0.00	85.27 %
AGOSTO	\$112,232.58	\$0.00	\$112,232.58	\$0.00	\$112,232.58	\$93,458.34	\$93,458.34	\$0.00	83.27 %
SEPTIEMBRE	\$112,232.58	\$0.00	\$112,232.58	\$0.00	\$112,232.58	\$103,195.43	\$103,195.43	\$0.00	91.94 %
OCTUBRE	\$112,232.58	\$0.00	\$112,232.58	\$0.00	\$112,232.58	\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE	\$112,232.58	\$0.00	\$112,232.58	\$0.00	\$112,232.58	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE	\$112,232.62	\$0.00	\$112,232.62	\$0.00	\$112,232.62	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS IEPS GASOLINA Y DIESEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,351.86	\$2,351.86	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS IEPS GASOLINA 2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,351.86	\$2,351.86	\$0.00	0.00 %
PART, POR RECAUDACION I.S.R.	\$1,994,475.41	\$0.00	\$1,994,475.41	\$0.00	\$1,994,475.41	\$2,580,885.24	\$2,580,885.24	\$0.00	129.40 %
I.S.R.	\$1,994,475.41	\$0.00	\$1,994,475.41	\$0.00	\$1,994,475.41	\$2,571,890.08	\$2,571,890.08	\$0.00	128.95 %
ENERO	\$166,206.28	\$0.00	\$166,206.28	\$0.00	\$166,206.28	\$1,063,666.00	\$1,063,666.00	\$0.00	639.96 %
FEBRERO	\$166,206.28	\$0.00	\$166,206.28	\$0.00	\$166,206.28	\$168,646.36	\$168,646.36	\$0.00	101.46 %
MARZO	\$166,206.28	\$0.00	\$166,206.28	\$0.00	\$166,206.28	\$221,252.00	\$221,252.00	\$0.00	133.11 %
ABRIL	\$166,206.28	\$0.00	\$166,206.28	\$0.00	\$166,206.28	\$211,494.00	\$211,494.00	\$0.00	127.24 %
MAYO	\$166,206.28	\$0.00	\$166,206.28	\$0.00	\$166,206.28	\$207,164.00	\$207,164.00	\$0.00	124.64 %
JUNIO	\$166,206.28	\$0.00	\$166,206.28	\$0.00	\$166,206.28	\$197,902.00	\$197,902.00	\$0.00	119.07 %
JULIO	\$166,206.28	\$0.00	\$166,206.28	\$0.00	\$166,206.28	\$178,772.00	\$178,772.00	\$0.00	107.56 %
AGOSTO	\$166,206.28	\$0.00	\$166,206.28	\$0.00	\$166,206.28	\$0.00	\$0.00	\$0.00	0.00 %
SEPTIEMBRE	\$166,206.28	\$0.00	\$166,206.28	\$0.00	\$166,206.28	\$322,993.72	\$322,993.72	\$0.00	194.33 %
OCTUBRE	\$166,206.28	\$0.00	\$166,206.28	\$0.00	\$166,206.28	\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE	\$166,206.28	\$0.00	\$166,206.28	\$0.00	\$166,206.28	\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE	\$166,206.33	\$0.00	\$166,206.33	\$0.00	\$166,206.33	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS I.S.R.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,995.16	\$8,995.16	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS ISR 2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,995.16	\$8,995.16	\$0.00	0.00 %
FDO. DE ESTAB. DE LOS ING. DE LAS ENTIDADES FEDE	\$484,146.68	\$0.00	\$484,146.68	\$0.00	\$484,146.68	\$2,308,321.44	\$2,308,321.44	\$0.00	476.78 %
FEIEF	\$484,146.68	\$0.00	\$484,146.68	\$0.00	\$484,146.68	\$2,304,480.32	\$2,304,480.32	\$0.00	475.98 %
FEBRERO	\$484,146.68	\$0.00	\$484,146.68	\$0.00	\$484,146.68	\$0.00	\$0.00	\$0.00	0.00 %
MARZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.22	\$19.22	\$0.00	0.00 %
JULIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,932,918.11	\$1,932,918.11	\$0.00	0.00 %
AGOSTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$371,542.99	\$371,542.99	\$0.00	0.00 %
RENDIMIENTOS FINANCIEROS FEIEF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,841.12	\$3,841.12	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS FEIEF 2023	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,841.12	\$3,841.12	\$0.00	0.00 %

Fuente de Ingresos

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
I.S.R. ENAJENACION DE BIENES INMUEBLES							
I.S.R. EBI	\$0.00	\$0.00	\$0.00	\$85,705.92	\$85,705.92	\$0.00	0.00 %
ENERO	\$0.00	\$0.00	\$0.00	\$85,564.71	\$85,564.71	\$0.00	0.00 %
FEBRERO	\$0.00	\$0.00	\$0.00	\$6,075.73	\$6,075.73	\$0.00	0.00 %
MARZO	\$0.00	\$0.00	\$0.00	\$4,423.45	\$4,423.45	\$0.00	0.00 %
ABRIL	\$0.00	\$0.00	\$0.00	\$6,422.97	\$6,422.97	\$0.00	0.00 %
MAYO	\$0.00	\$0.00	\$0.00	\$16,334.66	\$16,334.66	\$0.00	0.00 %
JUNIO	\$0.00	\$0.00	\$0.00	\$3,634.85	\$3,634.85	\$0.00	0.00 %
JULIO	\$0.00	\$0.00	\$0.00	\$11,752.83	\$11,752.83	\$0.00	0.00 %
AGOSTO	\$0.00	\$0.00	\$0.00	\$4,122.09	\$4,122.09	\$0.00	0.00 %
SEPTIEMBRE	\$0.00	\$0.00	\$0.00	\$22,585.74	\$22,585.74	\$0.00	0.00 %
RENDIMIENTOS FINANCIEROS I.S.R. EBI							
RENDIMIENTO FINANCIERO ISR EBI 2023	\$0.00	\$0.00	\$0.00	\$10,212.39	\$10,212.39	\$0.00	0.00 %
FOCOM	\$1,084,468.00	\$0.00	\$1,084,468.00	\$141.21	\$141.21	\$0.00	0.00 %
FOCOM	\$1,084,468.00	\$0.00	\$1,084,468.00	\$141.21	\$141.21	\$0.00	0.00 %
ENERO	\$90,372.33	\$0.00	\$90,372.33	\$741,259.81	\$741,259.81	\$0.00	68.35 %
FEBRERO	\$90,372.33	\$0.00	\$90,372.33	\$739,191.44	\$739,191.44	\$0.00	68.16 %
MARZO	\$90,372.33	\$0.00	\$90,372.33	\$82,123.59	\$82,123.59	\$0.00	90.87 %
ABRIL	\$90,372.33	\$0.00	\$90,372.33	\$93,188.65	\$93,188.65	\$0.00	103.11 %
MAYO	\$90,372.33	\$0.00	\$90,372.33	\$70,075.11	\$70,075.11	\$0.00	77.54 %
JUNIO	\$90,372.33	\$0.00	\$90,372.33	\$68,226.38	\$68,226.38	\$0.00	75.49 %
JULIO	\$90,372.33	\$0.00	\$90,372.33	\$94,932.89	\$94,932.89	\$0.00	105.04 %
AGOSTO	\$90,372.33	\$0.00	\$90,372.33	\$73,623.20	\$73,623.20	\$0.00	81.46 %
SEPTIEMBRE	\$90,372.33	\$0.00	\$90,372.33	\$86,242.17	\$86,242.17	\$0.00	95.42 %
OCTUBRE	\$90,372.33	\$0.00	\$90,372.33	\$86,351.10	\$86,351.10	\$0.00	95.55 %
NOVIEMBRE	\$90,372.33	\$0.00	\$90,372.33	\$84,428.35	\$84,428.35	\$0.00	93.42 %
DICIEMBRE	\$90,372.37	\$0.00	\$90,372.37	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOCOM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOCOM 2023	\$0.00	\$0.00	\$0.00	\$2,068.37	\$2,068.37	\$0.00	0.00 %
Aportaciones							
FAISM	\$46,197,013.00	\$9,069,301.00	\$55,266,314.00	\$2,068.37	\$2,068.37	\$0.00	81.37 %
FAISM	\$18,933,846.00	\$3,301,443.00	\$22,235,289.00	\$44,975,286.32	\$44,975,286.32	\$0.00	90.78 %
FAISM	\$18,933,846.00	\$3,301,443.00	\$22,235,289.00	\$20,185,906.63	\$20,185,906.63	\$0.00	90.56 %
ENERO	\$1,893,384.60	\$330,144.30	\$2,223,528.90	\$20,138,136.97	\$20,138,136.97	\$0.00	100.00 %



2020-2024




Fuente de Ingresos

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
FEBRERO	\$1,893,384.60	\$330,144.30	\$2,223,528.90	\$2,223,528.90	\$2,223,528.90	\$0.00	100.00 %
MARZO	\$1,893,384.60	\$330,144.30	\$2,223,528.90	\$2,223,528.90	\$2,223,528.90	\$0.00	100.00 %
ABRIL	\$1,893,384.60	\$330,144.30	\$2,223,528.90	\$2,223,528.90	\$2,223,528.90	\$0.00	100.00 %
MAYO	\$1,893,384.60	\$330,144.30	\$2,223,528.90	\$2,223,528.90	\$2,223,528.90	\$0.00	100.00 %
JUNIO	\$1,893,384.60	\$330,144.30	\$2,223,528.90	\$2,223,528.90	\$2,223,528.90	\$0.00	100.00 %
JULIO	\$1,893,384.60	\$330,144.30	\$2,223,528.90	\$2,223,528.90	\$2,223,528.90	\$0.00	100.00 %
AGOSTO	\$1,893,384.60	\$330,144.30	\$2,223,528.90	\$2,223,528.90	\$2,223,528.90	\$0.00	100.00 %
SEPTIEMBRE	\$1,893,384.60	\$330,144.30	\$2,223,528.90	\$2,223,528.90	\$2,223,528.90	\$0.00	100.00 %
OCTUBRE	\$1,893,384.60	\$330,144.30	\$2,223,528.90	\$2,223,528.90	\$2,223,528.90	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FAISM	\$0.00	\$0.00	\$0.00	\$47,769.66	\$47,769.66	\$0.00	0.00 %
FORTAMUN	\$27,263,167.00	\$5,767,858.00	\$33,031,025.00	\$24,789,379.69	\$24,789,379.69	\$0.00	75.04 %
FORTAMUN	\$27,263,167.00	\$5,767,858.00	\$33,031,025.00	\$24,773,268.87	\$24,773,268.87	\$0.00	75.00 %
ENERO	\$2,271,930.58	\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %
FEBRERO	\$2,271,930.58	\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %
MARZO	\$2,271,930.58	\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %
ABRIL	\$2,271,930.58	\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %
MAYO	\$2,271,930.58	\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %
JUNIO	\$2,271,930.58	\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %
JULIO	\$2,271,930.58	\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %
AGOSTO	\$2,271,930.58	\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %
SEPTIEMBRE	\$2,271,930.58	\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %
OCTUBRE	\$2,271,930.58	\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %
NOVIEMBRE	\$2,271,930.58	\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %
DICIEMBRE	\$2,271,930.62	\$480,654.85	\$2,752,585.43	\$2,752,585.43	\$2,752,585.43	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FORTAMUN	\$0.00	\$0.00	\$0.00	\$16,110.82	\$16,110.82	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS FORTAMUN 2022	\$0.00	\$0.00	\$0.00	\$51.39	\$51.39	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS FORTAMUN 2023	\$0.00	\$0.00	\$0.00	\$16,059.43	\$16,059.43	\$0.00	0.00 %
Convenios	\$192,608.57	\$0.00	\$192,608.57	\$0.00	\$0.00	\$0.00	0.00 %
INSTITUTO DE LA MUJER	\$192,608.57	\$0.00	\$192,608.57	\$0.00	\$0.00	\$0.00	0.00 %
INMUJER	\$192,608.57	\$0.00	\$192,608.57	\$0.00	\$0.00	\$0.00	0.00 %
JUNIO	\$192,608.57	\$0.00	\$192,608.57	\$0.00	\$0.00	\$0.00	0.00 %
Incentivos Derivados de la Colaboración Fiscal	\$354,484.00	\$0.00	\$354,484.00	\$415,847.21	\$415,847.21	\$0.00	117.31 %
ISAN	\$293,472.00	\$0.00	\$293,472.00	\$369,068.40	\$369,068.40	\$0.00	125.75 %



Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2023

Usr: SUPERVIS SAN SALVADOR
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión 06/oct./2023 04:04 p. m.

Fuente de Ingresos										Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
ISAN										\$368,102.40	\$368,102.40	\$0.00	125.43 %
ENERO										\$43,679.94	\$43,679.94	\$0.00	178.60 %
FEBRERO										\$52,608.08	\$52,608.08	\$0.00	215.11 %
MARZO										\$41,521.71	\$41,521.71	\$0.00	169.78 %
ABRIL										\$39,658.58	\$39,658.58	\$0.00	162.16 %
MAYO										\$39,296.19	\$39,296.19	\$0.00	160.68 %
JUNIO										\$32,077.47	\$32,077.47	\$0.00	131.16 %
JULIO										\$40,186.31	\$40,186.31	\$0.00	164.32 %
AGOSTO										\$38,816.29	\$38,816.29	\$0.00	158.71 %
SEPTIEMBRE										\$40,257.83	\$40,257.83	\$0.00	164.61 %
OCTUBRE										\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE										\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE										\$0.00	\$0.00	\$0.00	0.00 %
RENDIMIENTOS FINANCIEROS ISAN										\$966.00	\$966.00	\$0.00	0.00 %
RENDIMIENTOS FINANCIEROS ISAN 2023										\$966.00	\$966.00	\$0.00	0.00 %
CISAN										\$46,778.81	\$46,778.81	\$0.00	76.67 %
CISAN										\$46,705.23	\$46,705.23	\$0.00	76.55 %
ENERO										\$5,189.47	\$5,189.47	\$0.00	102.06 %
FEBRERO										\$5,189.47	\$5,189.47	\$0.00	102.06 %
MARZO										\$5,189.47	\$5,189.47	\$0.00	102.06 %
ABRIL										\$5,189.47	\$5,189.47	\$0.00	102.06 %
MAYO										\$5,189.47	\$5,189.47	\$0.00	102.06 %
JUNIO										\$5,189.47	\$5,189.47	\$0.00	102.06 %
JULIO										\$5,189.47	\$5,189.47	\$0.00	102.06 %
AGOSTO										\$5,189.47	\$5,189.47	\$0.00	102.06 %
SEPTIEMBRE										\$5,189.47	\$5,189.47	\$0.00	102.06 %
OCTUBRE										\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE										\$0.00	\$0.00	\$0.00	0.00 %
DICIEMBRE										\$73.58	\$73.58	\$0.00	0.00 %
RENDIMIENTOS FINANCIEROS CISAN										\$73.58	\$73.58	\$0.00	0.00 %
RENDIMIENTOS FINANCIEROS CISAN 2023										\$73.58	\$73.58	\$0.00	0.00 %
Total										\$100,875,073.61	\$100,875,073.61	\$0.00	80.78 %

Fuente de Ingresos					Avance de Recaudación (Recaudación / Estimación)		
Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Recaudación / Estimación	

TESORERIA
2020-2024 SINDICO PROCURADOR
C. AILED CARRERA ALDANA
TESORERO MUNICIPAL
2020-2024 SINDICO PROCURADOR

PRESIDENCIA MUNICIPAL
PROFR. ARMANDO AZPERRIA DIAZ 2020-2024
PRESIDENTE MUNICIPAL