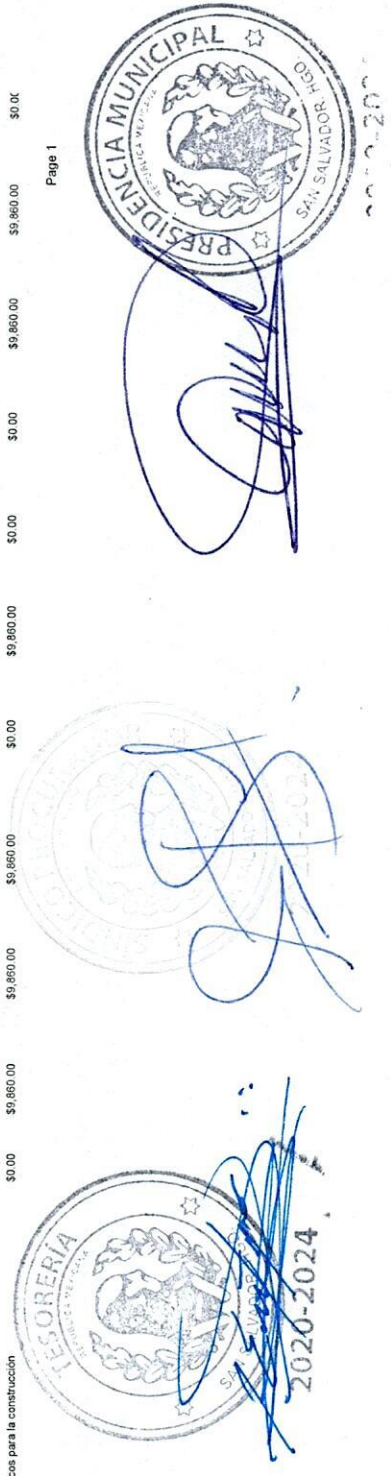


Municipio de San Salvador
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto del Gasto						Disponible para Comprometer	Devengado			Comprometido o No Devengado	Paga Deudi.
001 Recursos Fiscales											
SERVICIOS PERSONALES											
00000		\$39,999.96	-\$19,999.96	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
20000	Remuneraciones al personal de carácter transitorio	\$9,999.96	-\$9,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21000	Honorarios asistibles a salarios	\$9,999.96	-\$9,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21001	Honorarios Asistidos	\$9,999.96	-\$9,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	Otras prestaciones sociales y económicas	\$30,000.00	-\$10,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
52000	Indemnizaciones	\$30,000.00	-\$10,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
52001	Indemnizaciones	\$30,000.00	-\$10,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
MATERIALES Y SUMINISTROS											
00000		\$2,597,423.52	-\$938,352.46	\$1,961,071.06	\$1,961,071.06	\$0.00	\$1,961,071.06	\$0.00	\$1,961,071.06	\$1,961,071.06	\$0.00
10000	Materiales de administración, emisión de documentos	\$490,000.00	\$73,691.32	\$563,691.40	\$563,691.40	\$0.00	\$563,691.40	\$0.00	\$563,691.40	\$563,691.40	\$0.00
11000	Materiales, útiles y equipos menores de oficina	\$200,000.00	\$113,365.00	\$313,365.00	\$313,365.00	\$0.00	\$313,365.00	\$0.00	\$313,365.00	\$313,365.00	\$0.00
11001	Material de Oficina	\$200,000.00	-\$2,384.05	\$197,635.99	\$197,635.99	\$0.00	\$197,635.99	\$0.00	\$197,635.99	\$197,635.99	\$0.00
11002	Gastos de Oficina	\$0.00	\$115,729.01	\$115,729.01	\$115,729.01	\$0.00	\$115,729.01	\$0.00	\$115,729.01	\$115,729.01	\$0.00
12000	Materiales y útiles de impresión y reproducción	\$30,000.00	\$42,434.04	\$72,434.04	\$72,434.04	\$0.00	\$72,434.04	\$0.00	\$72,434.04	\$72,434.04	\$0.00
12001	Materiales y Útiles de Impresión	\$30,000.00	\$42,434.04	\$72,434.04	\$72,434.04	\$0.00	\$72,434.04	\$0.00	\$72,434.04	\$72,434.04	\$0.00
14000	Materiales, útiles y equipos menores de tecnologías de I	\$80,000.00	-\$41,291.53	\$38,708.51	\$38,708.51	\$0.00	\$38,708.51	\$0.00	\$38,708.51	\$38,708.51	\$0.00
14001	Material para Bienes Informáticos	\$80,000.00	-\$41,291.53	\$38,708.51	\$38,708.51	\$0.00	\$38,708.51	\$0.00	\$38,708.51	\$38,708.51	\$0.00
15000	Material impreso e información digital	\$50,000.00	-\$29,241.04	\$20,759.00	\$20,759.00	\$0.00	\$20,759.00	\$0.00	\$20,759.00	\$20,759.00	\$0.00
15001	Suscripciones a Publicaciones y Periódicos	\$50,000.00	-\$29,241.04	\$20,759.00	\$20,759.00	\$0.00	\$20,759.00	\$0.00	\$20,759.00	\$20,759.00	\$0.00
16000	Material de Limpieza	\$99,999.96	\$18,424.85	\$118,424.85	\$118,424.85	\$0.00	\$118,424.85	\$0.00	\$118,424.85	\$118,424.85	\$0.00
16001	Material de Limpieza	\$99,999.96	\$18,424.89	\$118,424.89	\$118,424.85	\$0.00	\$118,424.85	\$0.00	\$118,424.85	\$118,424.85	\$0.00
18000	Materiales para el registro e identificación de bienes y pe	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18002	Identificadores e íconos de señalización	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20000	Alimentos y utensilios	\$300,000.00	-\$104,219.69	\$195,780.31	\$195,780.31	\$0.00	\$195,780.31	\$0.00	\$195,780.31	\$195,780.31	\$0.00
21000	Productos alimenticios para personas	\$300,000.00	-\$104,219.69	\$195,780.31	\$195,780.31	\$0.00	\$195,780.31	\$0.00	\$195,780.31	\$195,780.31	\$0.00
21001	Alimentación de Personas	\$300,000.00	-\$104,219.69	\$195,780.31	\$195,780.31	\$0.00	\$195,780.31	\$0.00	\$195,780.31	\$195,780.31	\$0.00
40000	Materiales y artículos de construcción y de reparación	\$270,000.00	-\$84,764.03	\$185,235.97	\$185,235.97	\$0.00	\$185,235.97	\$0.00	\$185,235.97	\$185,235.97	\$0.00
46000	Material eléctrico y electrónico	\$150,000.00	-\$112,304.08	\$37,695.92	\$37,695.92	\$0.00	\$37,695.92	\$0.00	\$37,695.92	\$37,695.92	\$0.00
46001	Material Eléctrico	\$150,000.00	-\$112,304.08	\$37,695.92	\$37,695.92	\$0.00	\$37,695.92	\$0.00	\$37,695.92	\$37,695.92	\$0.00
70000	Artículos metálicos para la construcción	\$0.00	\$9,860.00	\$9,860.00	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$9,860.00	\$9,860.00	\$0.00



Municipio de San Salvador
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar
47001 Artículos médicos para la construcción	\$0.00	\$9,860.00	\$9,860.00	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$9,860.00	\$9,860.00	\$0.00
48000 Materiales complementarios	\$20,000.04	\$15,417.49	\$4,582.55	\$4,582.55	\$0.00	\$4,582.55	\$0.00	\$0.00	\$4,582.55	\$4,582.55	\$0.00
48001 Materiales complementarios	\$20,000.04	\$15,417.49	\$4,582.55	\$4,582.55	\$0.00	\$4,582.55	\$0.00	\$0.00	\$4,582.55	\$4,582.55	\$0.00
49000 Otros materiales y artículos de construcción y reparación	\$99,999.96	\$33,097.54	\$133,097.50	\$133,097.50	\$0.00	\$133,097.50	\$0.00	\$0.00	\$133,097.50	\$133,097.50	\$0.00
49001 Otros materiales y artículos de construcción y reparación	\$99,999.96	\$33,097.54	\$133,097.50	\$133,097.50	\$0.00	\$133,097.50	\$0.00	\$0.00	\$133,097.50	\$133,097.50	\$0.00
50000 Productos químicos, farmacéuticos y de laboratorio	\$255,000.00	\$126,344.29	\$128,655.71	\$128,655.71	\$0.00	\$128,655.71	\$0.00	\$0.00	\$128,655.71	\$128,655.71	\$0.00
51000 Productos químicos básicos	\$0.00	\$4,838.39	\$4,838.39	\$4,838.39	\$0.00	\$4,838.39	\$0.00	\$0.00	\$4,838.39	\$4,838.39	\$0.00
51001 Sustancias Químicas	\$0.00	\$4,838.39	\$4,838.39	\$4,838.39	\$0.00	\$4,838.39	\$0.00	\$0.00	\$4,838.39	\$4,838.39	\$0.00
53000 Medicinas y productos farmacéuticos	\$99,999.96	\$25,588.99	\$74,410.97	\$74,410.97	\$0.00	\$74,410.97	\$0.00	\$0.00	\$74,410.97	\$74,410.97	\$0.00
53001 Medicinas y Productos Farmacéuticos	\$99,999.96	\$25,588.99	\$74,410.97	\$74,410.97	\$0.00	\$74,410.97	\$0.00	\$0.00	\$74,410.97	\$74,410.97	\$0.00
54000 Materiales, accesorios y suministros médicos	\$150,000.00	\$148,864.65	\$11,135.35	\$11,135.35	\$0.00	\$11,135.35	\$0.00	\$0.00	\$11,135.35	\$11,135.35	\$0.00
54001 Materiales y Suministros Médicos	\$150,000.00	\$148,864.65	\$11,135.35	\$11,135.35	\$0.00	\$11,135.35	\$0.00	\$0.00	\$11,135.35	\$11,135.35	\$0.00
56000 Fibras sintéticas, hules, plásticos y derivados	\$5,000.04	\$5,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56001 Fibras sintéticas, hules, plásticos y derivados	\$5,000.04	\$5,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59000 Otros productos químicos	\$0.00	\$48,271.00	\$48,271.00	\$48,271.00	\$0.00	\$48,271.00	\$0.00	\$0.00	\$48,271.00	\$48,271.00	\$0.00
59001 Otros productos químicos	\$0.00	\$48,271.00	\$48,271.00	\$48,271.00	\$0.00	\$48,271.00	\$0.00	\$0.00	\$48,271.00	\$48,271.00	\$0.00
60000 Combustibles, lubricantes y aditivos	\$300,000.00	\$122,455.99	\$422,455.99	\$422,455.99	\$0.00	\$422,455.99	\$0.00	\$0.00	\$422,455.99	\$422,455.99	\$0.00
61000 Combustibles, lubricantes y aditivos	\$300,000.00	\$122,455.99	\$422,455.99	\$422,455.99	\$0.00	\$422,455.99	\$0.00	\$0.00	\$422,455.99	\$422,455.99	\$0.00
61001 Combustibles y Lubricantes vehiculos y equipos terrestre	\$300,000.00	\$122,455.99	\$422,455.99	\$422,455.99	\$0.00	\$422,455.99	\$0.00	\$0.00	\$422,455.99	\$422,455.99	\$0.00
70000 Vestuario, blancos, prendas de protección y artículos	\$180,000.00	\$160,902.76	\$29,097.24	\$29,097.24	\$0.00	\$29,097.24	\$0.00	\$0.00	\$29,097.24	\$29,097.24	\$0.00
71000 Vestuario y uniformes	\$150,000.00	\$128,671.36	\$21,328.64	\$21,328.64	\$0.00	\$21,328.64	\$0.00	\$0.00	\$21,328.64	\$21,328.64	\$0.00
71001 Vestuario, Uniformes	\$150,000.00	\$128,671.36	\$21,328.64	\$21,328.64	\$0.00	\$21,328.64	\$0.00	\$0.00	\$21,328.64	\$21,328.64	\$0.00
72000 Prendas de seguridad y protección personal	\$30,000.00	\$32,231.40	\$7,768.60	\$7,768.60	\$0.00	\$7,768.60	\$0.00	\$0.00	\$7,768.60	\$7,768.60	\$0.00
72001 Prendas de Protección	\$30,000.00	\$32,231.40	\$7,768.60	\$7,768.60	\$0.00	\$7,768.60	\$0.00	\$0.00	\$7,768.60	\$7,768.60	\$0.00
90000 Herramientas, refacciones y accesorios menores	\$802,423.44	\$366,269.00	\$436,154.44	\$436,154.44	\$0.00	\$436,154.44	\$0.00	\$0.00	\$436,154.44	\$436,154.44	\$0.00
91000 Herramientas menores	\$39,999.96	\$14,178.53	\$54,178.49	\$54,178.49	\$0.00	\$54,178.49	\$0.00	\$0.00	\$54,178.49	\$54,178.49	\$0.00
91001 Herramientas Menores	\$39,999.96	\$14,178.53	\$54,178.49	\$54,178.49	\$0.00	\$54,178.49	\$0.00	\$0.00	\$54,178.49	\$54,178.49	\$0.00
92000 Refacciones y accesorios menores de edificios	\$50,000.04	\$50,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
92001 Refacciones y accesorios menores de edificios	\$50,000.04	\$50,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
94000 Relaciones y accesorios menores de equipo de comput	\$12,423.36	\$8,210.73	\$4,212.63	\$4,212.63	\$0.00	\$4,212.63	\$0.00	\$0.00	\$4,212.63	\$4,212.63	\$0.00
94001 Relaciones y accesorios menores de equipo de comput	\$12,423.36	\$8,210.73	\$4,212.63	\$4,212.63	\$0.00	\$4,212.63	\$0.00	\$0.00	\$4,212.63	\$4,212.63	\$0.00

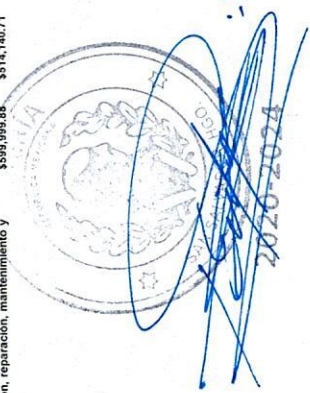
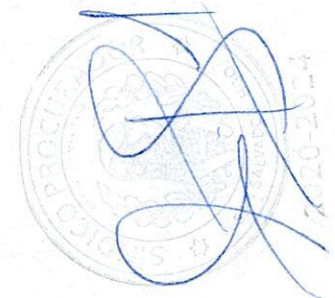
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Municipio de San Salvador
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Cuentas por Pagar	Pagado	Ejercido	Presupuesto Sin Devengar	Comprometido o No Devengado	Presupuesto Disponible para Comprometer	Devengado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Aprobado	Unidad Administrativa	Objeto del Gasto	Utr. supervisor	Rep. p/Estado/Presupuesto/Egresos_FF	Fecha y hora de impresión	04:12 p. m.	19/abr/2023
96000	\$223,476.41	\$223,476.41	\$0.00	\$0.00	\$0.00	\$223,476.41	-\$276,523.63	\$223,476.41	\$500,000.04	Reflexiones y accesorios menores de equipo de transporte						
96001	\$223,476.41	\$223,476.41	\$0.00	\$0.00	\$0.00	\$223,476.41	-\$276,523.63	\$223,476.41	\$500,000.04	Reflexiones						
98000	\$154,286.91	\$154,286.91	\$0.00	\$0.00	\$0.00	\$154,286.91	-\$445,713.13	\$154,286.91	\$200,000.04	Reflexiones y accesorios menores de maquinaria y otros						
98001	\$154,286.91	\$154,286.91	\$0.00	\$0.00	\$0.00	\$154,286.91	-\$445,713.13	\$154,286.91	\$200,000.04	Reflexiones y accesorios menores de maquinaria y otros						
00000	\$2,791,436.59	\$2,791,436.59	\$0.00	\$0.00	\$0.00	\$2,791,436.59	\$744,436.27	\$2,791,436.59	\$2,047,000.32	SERVICIOS GENERALES						
10000	\$60,000.10	\$60,000.10	\$0.00	\$0.00	\$0.00	\$60,000.10	\$10,000.06	\$60,000.10	\$50,000.04	Servicios básicos						
17000	\$60,000.10	\$60,000.10	\$0.00	\$0.00	\$0.00	\$60,000.10	\$10,000.06	\$60,000.10	\$50,000.04	Servicios de acceso a Internet, redes y procesamiento de datos						
17001	\$60,000.10	\$60,000.10	\$0.00	\$0.00	\$0.00	\$60,000.10	\$10,000.06	\$60,000.10	\$50,000.04	Servicios de Conducción de Señales Analógicas y Digital						
20000	\$294,820.73	\$294,820.73	\$0.00	\$0.00	\$0.00	\$294,820.73	\$74,820.65	\$294,820.73	\$220,000.08	Servicios de arrendamiento						
23000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$20,000.04	\$0.00	\$20,000.04	Arrendamiento de mobiliario y equipo de administración, computación y telecomunicaciones						
23001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$20,000.04	\$0.00	\$20,000.04	Arrendamiento de Equipo y Bienes Informáticos						
29000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,820.69	\$94,820.69	\$200,000.04	Otros arrendamientos						
29001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,820.69	\$94,820.69	\$200,000.04	Otros arrendamientos						
30000	\$495,443.78	\$495,443.78	\$0.00	\$0.00	\$0.00	\$495,443.78	\$175,443.82	\$495,443.78	\$320,000.16	Servicios profesionales, científicos, técnicos y otros						
31000	\$37,211.12	\$37,211.12	\$0.00	\$0.00	\$0.00	\$37,211.12	\$62,211.08	\$37,211.12	\$35,000.04	Servicios legales, de contabilidad, auditoría y relacionados						
31001	\$37,211.12	\$37,211.12	\$0.00	\$0.00	\$0.00	\$37,211.12	\$62,211.08	\$37,211.12	\$35,000.04	Servicios legales						
31002	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$35,000.04	\$0.00	\$35,000.04	Servicios de contabilidad, auditoría y servicios relacionados						
31003	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Servicios de Consultoría						
33000	\$18,560.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$18,560.00	\$34,304.04	\$18,560.00	\$35,000.04	Servicios de consultoría administrativa, procesos, técnicos y otros						
33001	\$18,560.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$18,560.00	\$34,304.04	\$18,560.00	\$35,000.04	Servicios de informática						
34000	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	-\$46,000.04	\$4,000.00	\$50,000.04	Servicios de capacitación						
34001	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	-\$46,000.04	\$4,000.00	\$50,000.04	Capacitación						
36000	\$393,536.66	\$393,536.66	\$0.00	\$0.00	\$0.00	\$393,536.66	\$193,536.62	\$393,536.66	\$200,000.04	Servicios de apoyo administrativo, fotocopiado e impresión						
36001	\$393,536.66	\$393,536.66	\$0.00	\$0.00	\$0.00	\$393,536.66	\$193,536.62	\$393,536.66	\$200,000.04	Servicios de apoyo administrativo, fotocopiado e impresión						
36002	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$32,082.00	\$0.00	\$100,000.00	Formas valoradas						
40000	\$2,088.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$2,088.00	-\$12,912.00	\$2,088.00	\$15,000.00	Servicios financieros, bancarios y comerciales						
41000	\$2,088.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	Servicios financieros y bancarios						
41001	\$2,088.00	\$2,088.00	\$0.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	Intereses, descuentos y otros Servicios Bancarios						
45000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$15,000.00	\$0.00	\$15,000.00	Seguro de bienes patrimoniales						
45001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$15,000.00	\$0.00	\$15,000.00	Seguros						
50000	\$1,114,140.59	\$1,114,140.59	\$0.00	\$0.00	\$0.00	\$1,114,140.59	\$514,140.71	\$1,114,140.59	\$599,999.86	Servicios de instalación, reparación, mantenimiento y otros						



2020-2027

Municipio de San Salvador
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Utr. supervisor
Rep. rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión 19/abr/2023 04:12 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
				Comprometido	Disponible para Comprometer				Pagado	Deuda
51000 Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$-27,845.20	\$122,154.80	\$122,154.80	\$0.00	\$0.00	\$0.00	\$122,154.80	\$122,154.80	\$0.00
51001 Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$-27,845.20	\$122,154.80	\$122,154.80	\$0.00	\$0.00	\$0.00	\$122,154.80	\$122,154.80	\$0.00
52000 Instalación, reparación y mantenimiento de mobiliario y equipo	\$9,999.96	\$-9,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52001 Mantenimiento de Mobiliario y Equipo de Administración	\$9,999.96	\$-9,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53000 Instalación, reparación y mantenimiento de equipo de cómputo	\$80,000.04	\$-55,994.32	\$24,005.72	\$24,005.72	\$0.00	\$0.00	\$0.00	\$24,005.72	\$24,005.72	\$0.00
53001 Mantenimiento de bienes informáticos	\$80,000.04	\$-55,994.32	\$24,005.72	\$24,005.72	\$0.00	\$0.00	\$0.00	\$24,005.72	\$24,005.72	\$0.00
54000 Instalación, reparación y mantenimiento de equipo e instalación	\$9,999.96	\$-9,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54001 Instalación, reparación y mantenimiento de equipo e instalación	\$9,999.96	\$-9,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55000 Reparación y mantenimiento de equipo de transporte	\$249,999.96	\$-135,902.04	\$114,097.92	\$114,097.92	\$0.00	\$0.00	\$0.00	\$114,097.92	\$114,097.92	\$0.00
55001 Mantenimiento de Vehículos	\$249,999.96	\$-135,902.04	\$114,097.92	\$114,097.92	\$0.00	\$0.00	\$0.00	\$114,097.92	\$114,097.92	\$0.00
57000 Instalación, reparación y mantenimiento de maquinaria, equipo y herramientas	\$99,999.96	\$-19,649.84	\$80,350.12	\$80,350.12	\$0.00	\$0.00	\$0.00	\$80,350.12	\$80,350.12	\$0.00
57001 Mantenimiento de Maquinaria y Equipo	\$99,999.96	\$-19,649.84	\$80,350.12	\$80,350.12	\$0.00	\$0.00	\$0.00	\$80,350.12	\$80,350.12	\$0.00
58000 Servicios de limpieza y manejo de desechos	\$0.00	\$68,929.12	\$68,929.12	\$68,929.12	\$0.00	\$0.00	\$0.00	\$68,929.12	\$68,929.12	\$0.00
58001 Servicio de Lavandería Limpieza y Fumigación	\$0.00	\$68,929.12	\$68,929.12	\$68,929.12	\$0.00	\$0.00	\$0.00	\$68,929.12	\$68,929.12	\$0.00
60000 Servicios de comunicación social y publicidad	\$120,000.00	\$-120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61000 Difusión por radio, televisión y otros medios de mensaje	\$120,000.00	\$-120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61001 Difusión de programas y actividades gubernamentales	\$120,000.00	\$-120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70000 Servicios de traslado y viáticos	\$20,000.04	\$-2,961.03	\$17,039.01	\$17,039.01	\$0.00	\$0.00	\$0.00	\$17,039.01	\$17,039.01	\$0.00
72000 Pasajes terrestres	\$20,000.04	\$-2,961.03	\$17,039.01	\$17,039.01	\$0.00	\$0.00	\$0.00	\$17,039.01	\$17,039.01	\$0.00
72001 Pasajes terrestres	\$20,000.04	\$-2,961.03	\$17,039.01	\$17,039.01	\$0.00	\$0.00	\$0.00	\$17,039.01	\$17,039.01	\$0.00
79000 Otros servicios de traslado y hospedaje	\$0.00	\$15,340.01	\$15,340.01	\$15,340.01	\$0.00	\$0.00	\$0.00	\$15,340.01	\$15,340.01	\$0.00
79001 Otros servicios de traslado y hospedaje	\$0.00	\$15,340.01	\$15,340.01	\$15,340.01	\$0.00	\$0.00	\$0.00	\$15,340.01	\$15,340.01	\$0.00
80000 Servicios oficiales	\$550,000.08	\$-2,002.70	\$547,997.38	\$547,997.38	\$0.00	\$0.00	\$0.00	\$547,997.38	\$547,997.38	\$0.00
81000 Gastos de Ceremonial	\$200,000.04	\$73,188.68	\$273,188.70	\$273,188.70	\$0.00	\$0.00	\$0.00	\$273,188.70	\$273,188.70	\$0.00
81001 Gastos de Ceremonial	\$200,000.04	\$73,188.68	\$273,188.70	\$273,188.70	\$0.00	\$0.00	\$0.00	\$273,188.70	\$273,188.70	\$0.00
82000 Gastos de orden social y cultural	\$350,000.04	\$-75,791.36	\$274,208.68	\$274,208.68	\$0.00	\$0.00	\$0.00	\$274,208.68	\$274,208.68	\$0.00
82001 Gastos de orden social y cultural	\$350,000.04	\$-75,791.36	\$274,208.68	\$274,208.68	\$0.00	\$0.00	\$0.00	\$274,208.68	\$274,208.68	\$0.00
90000 Otros servicios generales	\$152,000.04	\$108,448.96	\$260,447.00	\$260,447.00	\$0.00	\$0.00	\$0.00	\$260,447.00	\$260,447.00	\$0.00
92000 Impuestos y derechos	\$150,000.00	\$109,403.00	\$259,403.00	\$259,403.00	\$0.00	\$0.00	\$0.00	\$259,403.00	\$259,403.00	\$0.00
92001 Pago de ISR	\$0.00	\$4,600.00	\$4,600.00	\$4,600.00	\$0.00	\$0.00	\$0.00	\$4,600.00	\$4,600.00	\$0.00

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Municipio de San Salvador
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud
92005 Pago de otros impuestos	\$0.00	\$16,520.00	\$16,520.00	\$16,520.00	\$0.00	\$16,520.00	\$0.00	\$0.00	\$16,520.00	\$16,520.00	\$0.00
92006 Pago de derechos	\$150,000.00	\$0.00	\$238,283.00	\$238,283.00	\$0.00	\$238,283.00	\$0.00	\$0.00	\$238,283.00	\$238,283.00	\$0.00
95000 Penas, multas, accesos y actualizaciones	\$2,000.04	-\$956.04	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
95001 Penas, multas, accesos y actualizaciones	\$2,000.04	-\$956.04	\$1,044.00	\$1,044.00	\$0.00	\$1,044.00	\$0.00	\$0.00	\$1,044.00	\$1,044.00	\$0.00
00000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$2,770,000.08	-\$1,463,520.64	\$1,306,479.44	\$1,306,479.44	\$0.00	\$1,306,479.44	\$0.00	\$0.00	\$1,306,479.44	\$1,306,479.44	\$0.00
30000 Subsidios y subvenciones	\$620,000.04	-\$820,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36000 Subsidios a la vivienda	\$500,000.04	-\$500,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
36001 Subsidios a la vivienda	\$500,000.04	-\$500,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39000 Otros subsidios	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39001 Otros subsidios	\$120,000.00	-\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40000 Ayudas sociales	\$2,150,000.04	-\$843,520.60	\$1,306,479.44	\$1,306,479.44	\$0.00	\$1,306,479.44	\$0.00	\$0.00	\$1,306,479.44	\$1,306,479.44	\$0.00
41000 Ayudas sociales a personas	\$2,000,000.04	-\$752,703.61	\$1,247,296.43	\$1,247,296.43	\$0.00	\$1,247,296.43	\$0.00	\$0.00	\$1,247,296.43	\$1,247,296.43	\$0.00
41001 Ayudas sociales a personas	\$2,000,000.04	-\$752,703.61	\$1,247,296.43	\$1,247,296.43	\$0.00	\$1,247,296.43	\$0.00	\$0.00	\$1,247,296.43	\$1,247,296.43	\$0.00
43000 Ayudas sociales a instituciones de enseñanza	\$50,000.04	\$9,182.97	\$59,183.01	\$59,183.01	\$0.00	\$59,183.01	\$0.00	\$0.00	\$59,183.01	\$59,183.01	\$0.00
43001 Ayudas sociales a instituciones de enseñanza	\$50,000.04	\$9,182.97	\$59,183.01	\$59,183.01	\$0.00	\$59,183.01	\$0.00	\$0.00	\$59,183.01	\$59,183.01	\$0.00
45000 Ayudas sociales a instituciones sin fines de lucro	\$99,999.96	-\$99,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45002 Subsidios a organizaciones diversas	\$99,999.96	-\$99,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$470,000.04	-\$49,207.22	\$420,792.82	\$420,792.82	\$0.00	\$420,792.82	\$0.00	\$0.00	\$420,792.82	\$420,792.82	\$0.00
10000 Mobiliario y equipo de administración	\$320,000.04	-\$111,575.58	\$208,424.46	\$208,424.46	\$0.00	\$208,424.46	\$0.00	\$0.00	\$208,424.46	\$208,424.46	\$0.00
11000 Muebles de oficina y estantería	\$19,999.96	\$19,999.96	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
11001 Muebles de oficina y estantería	\$19,999.96	\$19,999.96	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
11002 Equipo de Sonido y Accesorios	\$0.00	-\$20,000.04	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
13000 Bienes artísticos, culturales y científicos	\$0.00	\$95,860.00	\$95,860.00	\$95,860.00	\$0.00	\$95,860.00	\$0.00	\$0.00	\$95,860.00	\$95,860.00	\$0.00
13001 Bienes Artísticos y Culturales	\$0.00	\$95,860.00	\$95,860.00	\$95,860.00	\$0.00	\$95,860.00	\$0.00	\$0.00	\$95,860.00	\$95,860.00	\$0.00
15000 Equipo de cómputo y de tecnología de la información	\$300,000.00	-\$234,190.64	\$65,809.36	\$65,809.36	\$0.00	\$65,809.36	\$0.00	\$0.00	\$65,809.36	\$65,809.36	\$0.00
15001 Bienes informáticos	\$300,000.00	-\$234,190.64	\$65,809.36	\$65,809.36	\$0.00	\$65,809.36	\$0.00	\$0.00	\$65,809.36	\$65,809.36	\$0.00
19000 Otros mobiliarios y equipos de administración	\$0.00	\$0.00	\$6,755.10	\$6,755.10	\$0.00	\$6,755.10	\$0.00	\$0.00	\$6,755.10	\$6,755.10	\$0.00
19001 Equipo de Administración	\$0.00	\$0.00	\$6,755.10	\$6,755.10	\$0.00	\$6,755.10	\$0.00	\$0.00	\$6,755.10	\$6,755.10	\$0.00
30000 Equipo e instrumental médico y de laboratorio	\$50,000.04	-\$50,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31000 Equipo médico y de laboratorio	\$50,000.04	-\$50,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31001 Equipo médico y de laboratorio	\$50,000.04	-\$50,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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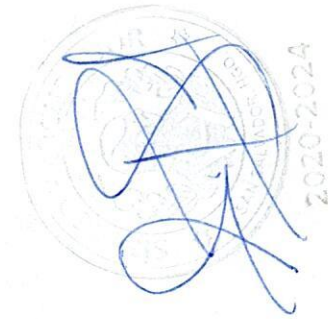
Municipio de San Salvador
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
40000	Vehículos y equipo de transporte	\$0.00	\$212,368.36	\$212,368.36	\$212,368.36	\$0.00	\$212,368.36	\$0.00	\$0.00	\$212,368.36	\$212,368.36	\$0.00
41000	Vehículos y equipo terrestre	\$0.00	\$212,368.36	\$212,368.36	\$212,368.36	\$0.00	\$212,368.36	\$0.00	\$0.00	\$212,368.36	\$212,368.36	\$0.00
41001	Vehículos y Equipo Terrestre	\$0.00	\$212,368.36	\$212,368.36	\$212,368.36	\$0.00	\$212,368.36	\$0.00	\$0.00	\$212,368.36	\$212,368.36	\$0.00
60000	Maquinaria, otros equipos y herramientas	\$99,999.96	\$99,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69000	Otros equipos	\$99,999.96	\$99,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69001	Otros equipos	\$99,999.96	\$99,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Fiscales		\$7,924,423.92	\$1,424,644.01	\$6,499,779.91	\$6,499,779.91	\$0.00	\$6,499,779.91	\$0.00	\$0.00	\$6,499,779.91	\$6,499,779.91	\$0.00
002 Fondo General de Participaciones												
00000	SERVICIOS PERSONALES	\$16,727,045.88	\$1,496,664.33	\$18,223,710.21	\$18,223,710.21	\$0.00	\$18,223,710.21	\$0.00	\$0.00	\$18,223,710.21	\$18,223,710.21	\$0.00
10000	Remuneraciones al personal de carácter permanente	\$15,620,985.92	\$1,261,640.08	\$16,902,630.00	\$16,902,630.00	\$0.00	\$16,902,630.00	\$0.00	\$0.00	\$16,902,630.00	\$16,902,630.00	\$0.00
11000	Dedatos	\$1,598,224.00	\$1,338,168.00	\$4,936,392.00	\$4,936,392.00	\$0.00	\$4,936,392.00	\$0.00	\$0.00	\$4,936,392.00	\$4,936,392.00	\$0.00
11001	Dedatos	\$1,598,224.00	\$1,338,168.00	\$4,936,392.00	\$4,936,392.00	\$0.00	\$4,936,392.00	\$0.00	\$0.00	\$4,936,392.00	\$4,936,392.00	\$0.00
13000	Sueldos base al personal permanente	\$12,022,765.92	\$96,527.92	\$11,966,238.00	\$11,966,238.00	\$0.00	\$11,966,238.00	\$0.00	\$0.00	\$11,966,238.00	\$11,966,238.00	\$0.00
13001	Sueldos	\$12,022,765.92	\$96,527.92	\$11,966,238.00	\$11,966,238.00	\$0.00	\$11,966,238.00	\$0.00	\$0.00	\$11,966,238.00	\$11,966,238.00	\$0.00
30000	Remuneraciones adicionales y especiales	\$575,580.00	\$243,609.00	\$331,971.00	\$331,971.00	\$0.00	\$331,971.00	\$0.00	\$0.00	\$331,971.00	\$331,971.00	\$0.00
31000	Primas por años de servicios efectivos prestados	\$257,580.00	\$38,141.00	\$295,721.00	\$295,721.00	\$0.00	\$295,721.00	\$0.00	\$0.00	\$295,721.00	\$295,721.00	\$0.00
31001	Prima Quinquenal	\$257,580.00	\$38,141.00	\$295,721.00	\$295,721.00	\$0.00	\$295,721.00	\$0.00	\$0.00	\$295,721.00	\$295,721.00	\$0.00
32000	Primas de vacaciones, dominical y gratificación de fin de	\$105,999.96	\$69,749.96	\$36,250.00	\$36,250.00	\$0.00	\$36,250.00	\$0.00	\$0.00	\$36,250.00	\$36,250.00	\$0.00
32001	Prima de Vacaciones y Dominical	\$105,999.96	\$69,749.96	\$36,250.00	\$36,250.00	\$0.00	\$36,250.00	\$0.00	\$0.00	\$36,250.00	\$36,250.00	\$0.00
32002	Gratificación Anual	\$0.00	\$28,829.00	\$28,829.00	\$28,829.00	\$0.00	\$28,829.00	\$0.00	\$0.00	\$28,829.00	\$28,829.00	\$0.00
34000	Compensaciones	\$212,000.04	\$212,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34001	Compensaciones	\$212,000.04	\$212,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	Otras prestaciones sociales y económicas	\$530,475.96	\$458,633.25	\$989,109.21	\$989,109.21	\$0.00	\$989,109.21	\$0.00	\$0.00	\$989,109.21	\$989,109.21	\$0.00
51000	Costos para el fondo de ahorro y fondo de trabajo	\$150,000.00	\$48,900.00	\$198,900.00	\$198,900.00	\$0.00	\$198,900.00	\$0.00	\$0.00	\$198,900.00	\$198,900.00	\$0.00
51001	Costos para el fondo de ahorro y fondo de trabajo	\$150,000.00	\$48,900.00	\$198,900.00	\$198,900.00	\$0.00	\$198,900.00	\$0.00	\$0.00	\$198,900.00	\$198,900.00	\$0.00
52000	Indemnizaciones	\$99,999.96	\$371,308.33	\$471,308.29	\$471,308.29	\$0.00	\$471,308.29	\$0.00	\$0.00	\$471,308.29	\$471,308.29	\$0.00
52001	Indemnizaciones	\$99,999.96	\$371,308.33	\$471,308.29	\$471,308.29	\$0.00	\$471,308.29	\$0.00	\$0.00	\$471,308.29	\$471,308.29	\$0.00
53000	Prestaciones y haberes de retiro	\$0.00	\$15,300.92	\$15,300.92	\$15,300.92	\$0.00	\$15,300.92	\$0.00	\$0.00	\$15,300.92	\$15,300.92	\$0.00
53001	Fondo para Pensiones	\$0.00	\$15,300.92	\$15,300.92	\$15,300.92	\$0.00	\$15,300.92	\$0.00	\$0.00	\$15,300.92	\$15,300.92	\$0.00
59000	Otras prestaciones sociales y económicas	\$280,475.00	\$23,124.00	\$303,600.00	\$303,600.00	\$0.00	\$303,600.00	\$0.00	\$0.00	\$303,600.00	\$303,600.00	\$0.00



Municipio de San Salvador
HIDALGO

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
										Pagado	Deuda
59001 Cuotas para el seguro de gastos médicos del personal	\$280,476.00	-\$280,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59002 Otras Prestaciones	\$0.00	\$303,600.00	\$303,600.00	\$303,600.00	\$0.00	\$303,600.00	\$0.00	\$0.00	\$303,600.00	\$303,600.00	\$0.00
00000 MATERIALES Y SUMINISTROS	\$1,337,382.96	-\$732,851.07	\$604,731.89	\$604,731.89	\$0.00	\$604,731.89	\$0.00	\$0.00	\$604,731.89	\$604,731.89	\$0.00
10000 Materiales de administración, emisión de documentos	\$100,000.00	-\$99,278.08	\$722.00	\$722.00	\$0.00	\$722.00	\$0.00	\$0.00	\$722.00	\$722.00	\$0.00
11000 Materiales, útiles y equipos menores de oficina	\$50,000.04	-\$50,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11001 Material de Oficina	\$50,000.04	-\$50,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15000 Material Impreso e información digital	\$50,000.04	-\$49,278.04	\$722.00	\$722.00	\$0.00	\$722.00	\$0.00	\$0.00	\$722.00	\$722.00	\$0.00
15001 Suscripciones a Publicaciones y Periódicos	\$50,000.04	-\$49,278.04	\$722.00	\$722.00	\$0.00	\$722.00	\$0.00	\$0.00	\$722.00	\$722.00	\$0.00
20000 Alimentos y utensilios	\$50,000.04	-\$21,858.04	\$28,144.00	\$28,144.00	\$0.00	\$28,144.00	\$0.00	\$0.00	\$28,144.00	\$28,144.00	\$0.00
21000 Productos alimenticios para personas	\$50,000.04	-\$21,858.04	\$28,144.00	\$28,144.00	\$0.00	\$28,144.00	\$0.00	\$0.00	\$28,144.00	\$28,144.00	\$0.00
21001 Alimentación de Personas	\$50,000.04	-\$21,858.04	\$28,144.00	\$28,144.00	\$0.00	\$28,144.00	\$0.00	\$0.00	\$28,144.00	\$28,144.00	\$0.00
40000 Materiales y artículos de construcción y de reparación	\$200,000.04	-\$7,408.20	\$192,593.84	\$192,593.84	\$0.00	\$192,593.84	\$0.00	\$0.00	\$192,593.84	\$192,593.84	\$0.00
46000 Material eléctrico y electrónico	\$150,000.00	\$26,164.57	\$176,164.57	\$176,164.57	\$0.00	\$176,164.57	\$0.00	\$0.00	\$176,164.57	\$176,164.57	\$0.00
46001 Material Eléctrico	\$150,000.00	\$26,164.57	\$176,164.57	\$176,164.57	\$0.00	\$176,164.57	\$0.00	\$0.00	\$176,164.57	\$176,164.57	\$0.00
49000 Otros materiales y artículos de construcción y reparación	\$50,000.04	-\$33,570.77	\$16,429.27	\$16,429.27	\$0.00	\$16,429.27	\$0.00	\$0.00	\$16,429.27	\$16,429.27	\$0.00
49001 Otros materiales y artículos de construcción y reparación	\$50,000.04	-\$33,570.77	\$16,429.27	\$16,429.27	\$0.00	\$16,429.27	\$0.00	\$0.00	\$16,429.27	\$16,429.27	\$0.00
50000 Productos químicos, farmacéuticos y de laboratorio	\$857,382.72	-\$887,382.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53000 Medicinas y productos farmacéuticos	\$99,999.96	-\$99,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53001 Medicinas y Productos Farmacéuticos	\$99,999.96	-\$99,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54000 Materiales, accesorios y suministros médicos	\$757,382.76	-\$757,382.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54001 Materiales y Suministros Médicos	\$757,382.76	-\$757,382.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60000 Combustibles, lubricantes y aditivos	\$0.00	\$108,840.11	\$108,840.11	\$108,840.11	\$0.00	\$108,840.11	\$0.00	\$0.00	\$108,840.11	\$108,840.11	\$0.00
61000 Combustibles, lubricantes y aditivos	\$0.00	\$108,840.11	\$108,840.11	\$108,840.11	\$0.00	\$108,840.11	\$0.00	\$0.00	\$108,840.11	\$108,840.11	\$0.00
61001 Combustibles y Lubricantes vehículos y equipos terrestre	\$0.00	\$108,840.11	\$108,840.11	\$108,840.11	\$0.00	\$108,840.11	\$0.00	\$0.00	\$108,840.11	\$108,840.11	\$0.00
70000 Vestuario, blancos, prendas de protección y artículos	\$30,000.00	\$90,074.80	\$120,074.80	\$120,074.80	\$0.00	\$120,074.80	\$0.00	\$0.00	\$120,074.80	\$120,074.80	\$0.00
71000 Vestuario y uniformes	\$0.00	\$104,318.80	\$104,318.80	\$104,318.80	\$0.00	\$104,318.80	\$0.00	\$0.00	\$104,318.80	\$104,318.80	\$0.00
71001 Vestuario, Uniformes	\$0.00	\$104,318.80	\$104,318.80	\$104,318.80	\$0.00	\$104,318.80	\$0.00	\$0.00	\$104,318.80	\$104,318.80	\$0.00
73000 Artículos deportivos	\$30,000.00	-\$13,844.00	\$16,356.00	\$16,356.00	\$0.00	\$16,356.00	\$0.00	\$0.00	\$16,356.00	\$16,356.00	\$0.00
73001 Artículos Deportivos	\$30,000.00	-\$13,844.00	\$16,356.00	\$16,356.00	\$0.00	\$16,356.00	\$0.00	\$0.00	\$16,356.00	\$16,356.00	\$0.00
90000 Herramientas, refacciones y accesorios menores	\$100,000.08	\$53,757.14	\$153,757.14	\$153,757.14	\$0.00	\$153,757.14	\$0.00	\$0.00	\$153,757.14	\$153,757.14	\$0.00
96000 Refacciones y accesorios menores de equipo de transporte	\$50,000.04	\$35,469.37	\$85,469.41	\$85,469.41	\$0.00	\$85,469.41	\$0.00	\$0.00	\$85,469.41	\$85,469.41	\$0.00



Municipio de San Salvador
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Sin Devengar	Comprometido o No Devengado	Ejercido	Pagado	Cuentas por Pagar	
										Deuda	Paga
90001 Refacciones	\$50,000.04	\$35,469.37	\$85,469.41	\$0.00	\$85,469.41	\$0.00	\$0.00	\$85,469.41	\$85,469.41	\$0.00	\$0.00
90000 Refacciones y accesorios menores de maquinaria y otros	\$50,000.04	\$18,287.69	\$68,287.73	\$0.00	\$68,287.73	\$0.00	\$0.00	\$68,287.73	\$68,287.73	\$0.00	\$0.00
90001 Refacciones y accesorios menores de maquinaria y otros	\$50,000.04	\$18,287.69	\$68,287.73	\$0.00	\$68,287.73	\$0.00	\$0.00	\$68,287.73	\$68,287.73	\$0.00	\$0.00
00000 SERVICIOS GENERALES	\$6,493,005.72	\$4,802,040.48	\$11,295,046.40	\$0.00	\$11,295,046.40	\$0.00	\$0.00	\$11,295,046.40	\$11,295,046.40	\$0.00	\$0.00
10000 Servicios básicos	\$1,523,005.60	\$2,798,912.52	\$6,321,918.12	\$0.00	\$6,321,918.12	\$0.00	\$0.00	\$6,321,918.12	\$6,321,918.12	\$0.00	\$0.00
11000 Energía eléctrica	\$3,473,005.56	\$2,848,912.56	\$6,321,918.12	\$0.00	\$6,321,918.12	\$0.00	\$0.00	\$6,321,918.12	\$6,321,918.12	\$0.00	\$0.00
11001 Servicio de Energía Eléctrica	\$3,473,005.56	\$2,848,912.56	\$6,321,918.12	\$0.00	\$6,321,918.12	\$0.00	\$0.00	\$6,321,918.12	\$6,321,918.12	\$0.00	\$0.00
17000 Servicios de acceso de Internet, redes y procesamiento	\$50,000.04	\$50,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17001 Servicios de Conducción de Señales Analógicas y Digital	\$50,000.04	\$50,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20000 Servicios de arrendamiento	\$50,000.04	\$10,089.56	\$69,089.60	\$0.00	\$69,089.60	\$0.00	\$0.00	\$69,089.60	\$69,089.60	\$0.00	\$0.00
20000 Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00	\$0.00
26001 Arrendamiento de Maquinaria y Equipo	\$0.00	\$20,300.00	\$20,300.00	\$0.00	\$20,300.00	\$0.00	\$0.00	\$20,300.00	\$20,300.00	\$0.00	\$0.00
29000 Otros arrendamientos	\$50,000.04	\$1,210.44	\$48,789.60	\$0.00	\$48,789.60	\$0.00	\$0.00	\$48,789.60	\$48,789.60	\$0.00	\$0.00
29001 Otros arrendamientos	\$50,000.04	\$1,210.44	\$48,789.60	\$0.00	\$48,789.60	\$0.00	\$0.00	\$48,789.60	\$48,789.60	\$0.00	\$0.00
30000 Servicios profesionales, científicos, técnicos y otros	\$60,000.00	\$200,933.35	\$260,933.35	\$0.00	\$260,933.35	\$0.00	\$0.00	\$260,933.35	\$260,933.35	\$0.00	\$0.00
31001 Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$48,960.00	\$48,960.00	\$0.00	\$48,960.00	\$0.00	\$0.00	\$48,960.00	\$48,960.00	\$0.00	\$0.00
31001 Servicios legales	\$0.00	\$48,960.00	\$48,960.00	\$0.00	\$48,960.00	\$0.00	\$0.00	\$48,960.00	\$48,960.00	\$0.00	\$0.00
32000 Servicios de diseño, arquitectura, ingeniería y actividades	\$59,999.96	\$34,820.04	\$74,820.00	\$0.00	\$74,820.00	\$0.00	\$0.00	\$74,820.00	\$74,820.00	\$0.00	\$0.00
32001 Servicios de arquitectura, ingeniería y actividades relacionadas	\$59,999.96	\$34,820.04	\$74,820.00	\$0.00	\$74,820.00	\$0.00	\$0.00	\$74,820.00	\$74,820.00	\$0.00	\$0.00
36000 Servicios de apoyo administrativo, fotocopiado e impresión	\$20,000.04	\$117,153.31	\$137,153.35	\$0.00	\$137,153.35	\$0.00	\$0.00	\$137,153.35	\$137,153.35	\$0.00	\$0.00
36001 Servicios de apoyo administrativo, fotocopiado e impresión	\$20,000.04	\$117,153.31	\$137,153.35	\$0.00	\$137,153.35	\$0.00	\$0.00	\$137,153.35	\$137,153.35	\$0.00	\$0.00
40000 Servicios financieros, bancarios y comerciales	\$5,000.04	\$5,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41000 Servicios financieros y bancarios	\$5,000.04	\$5,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41001 Intereses, descuentos, y otros Servicios Bancarios	\$5,000.04	\$5,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000 Servicios de instalación, reparación, mantenimiento y conservación	\$1,350,000.00	\$1,017,734.44	\$2,367,734.44	\$0.00	\$2,367,734.44	\$0.00	\$0.00	\$2,367,734.44	\$2,367,734.44	\$0.00	\$0.00
51000 Conservación y mantenimiento menor de inmuebles	\$999,999.96	\$765,638.11	\$214,361.85	\$0.00	\$214,361.85	\$0.00	\$0.00	\$214,361.85	\$214,361.85	\$0.00	\$0.00
51001 Conservación y mantenimiento menor de inmuebles	\$999,999.96	\$765,638.11	\$214,361.85	\$0.00	\$214,361.85	\$0.00	\$0.00	\$214,361.85	\$214,361.85	\$0.00	\$0.00
53000 Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00
53001 Instalación, reparación y mantenimiento de equipo de cómputo	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00
55000 Mantenimiento de bienes informáticos	\$50,000.04	\$134,245.16	\$184,245.20	\$0.00	\$184,245.20	\$0.00	\$0.00	\$184,245.20	\$184,245.20	\$0.00	\$0.00
55001 Reparación y mantenimiento de equipo de transporte	\$50,000.04	\$134,245.16	\$184,245.20	\$0.00	\$184,245.20	\$0.00	\$0.00	\$184,245.20	\$184,245.20	\$0.00	\$0.00
Mantenimiento de Vehículos	\$50,000.04	\$134,245.16	\$184,245.20	\$0.00	\$184,245.20	\$0.00	\$0.00	\$184,245.20	\$184,245.20	\$0.00	\$0.00



2020-2021

Municipio de San Salvador
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Fecha y hora de Impresión: 19/abr/2023 04:12 p. m.

Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar
59000	Servicios de limpieza y manejo de desechos	\$300,000.00	\$1,934,327.39	\$1,934,327.39	\$1,934,327.39	\$0.00	\$1,934,327.39	\$0.00	\$0.00	\$1,934,327.39	\$1,934,327.39	\$0.00
58001	Servicio de Lavandería Limpieza y Fumigación	\$300,000.00	\$1,934,327.39	\$1,934,327.39	\$1,934,327.39	\$0.00	\$1,934,327.39	\$0.00	\$0.00	\$1,934,327.39	\$1,934,327.39	\$0.00
80000	Servicios oficiales	\$800,000.04	\$638,254.85	\$1,438,254.89	\$1,438,254.89	\$0.00	\$1,438,254.89	\$0.00	\$0.00	\$1,438,254.89	\$1,438,254.89	\$0.00
82000	Gastos de orden social y cultural	\$800,000.04	\$638,254.85	\$1,438,254.89	\$1,438,254.89	\$0.00	\$1,438,254.89	\$0.00	\$0.00	\$1,438,254.89	\$1,438,254.89	\$0.00
82001	Gastos de orden social	\$800,000.04	\$638,254.85	\$1,438,254.89	\$1,438,254.89	\$0.00	\$1,438,254.89	\$0.00	\$0.00	\$1,438,254.89	\$1,438,254.89	\$0.00
90000	Otros servicios generales	\$705,000.00	\$132,116.00	\$837,116.00	\$837,116.00	\$0.00	\$837,116.00	\$0.00	\$0.00	\$837,116.00	\$837,116.00	\$0.00
95000	Penas, multas, accesos y actualizaciones	\$5,000.04	\$1,379.04	\$3,621.00	\$3,621.00	\$0.00	\$3,621.00	\$0.00	\$0.00	\$3,621.00	\$3,621.00	\$0.00
95001	Penas, multas, accesos y actualizaciones	\$5,000.04	\$1,379.04	\$3,621.00	\$3,621.00	\$0.00	\$3,621.00	\$0.00	\$0.00	\$3,621.00	\$3,621.00	\$0.00
98000	Impuesto sobre nóminas y otros que se deriven de una r	\$699,999.96	\$133,495.04	\$833,495.00	\$833,495.00	\$0.00	\$833,495.00	\$0.00	\$0.00	\$833,495.00	\$833,495.00	\$0.00
98001	Impuesto sobre nóminas y otros que se deriven de una r	\$699,999.96	\$133,495.04	\$833,495.00	\$833,495.00	\$0.00	\$833,495.00	\$0.00	\$0.00	\$833,495.00	\$833,495.00	\$0.00
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$3,193,194.84	\$2,462,489.21	\$5,655,684.05	\$5,655,684.05	\$0.00	\$5,655,684.05	\$0.00	\$0.00	\$5,655,684.05	\$5,655,684.05	\$0.00
10000	Transferencias internas y asignaciones al sector públi	\$567,050.04	\$17,622.04	\$584,672.00	\$584,672.00	\$0.00	\$584,672.00	\$0.00	\$0.00	\$584,672.00	\$584,672.00	\$0.00
15000	Transferencias internas otorgadas a entidades paraestatal	\$112,340.04	\$16,200.04	\$128,540.00	\$128,540.00	\$0.00	\$128,540.00	\$0.00	\$0.00	\$128,540.00	\$128,540.00	\$0.00
15001	Transferencias internas otorgadas a entidades paraestatal	\$112,340.04	\$16,200.04	\$128,540.00	\$128,540.00	\$0.00	\$128,540.00	\$0.00	\$0.00	\$128,540.00	\$128,540.00	\$0.00
16000	Transferencias internas otorgadas a entidades paraestatal	\$115,509.96	\$405.96	\$115,915.92	\$115,915.92	\$0.00	\$115,915.92	\$0.00	\$0.00	\$115,915.92	\$115,915.92	\$0.00
16001	Transferencias internas otorgadas a entidades paraestatal	\$115,509.96	\$405.96	\$115,915.92	\$115,915.92	\$0.00	\$115,915.92	\$0.00	\$0.00	\$115,915.92	\$115,915.92	\$0.00
17000	Transferencias internas otorgadas a fideicomisos públicos	\$79,200.00	\$0.00	\$79,200.00	\$79,200.00	\$0.00	\$79,200.00	\$0.00	\$0.00	\$79,200.00	\$79,200.00	\$0.00
17001	Transferencias internas otorgadas a fideicomisos públicos	\$79,200.00	\$0.00	\$79,200.00	\$79,200.00	\$0.00	\$79,200.00	\$0.00	\$0.00	\$79,200.00	\$79,200.00	\$0.00
18000	Transferencias internas otorgadas a instituciones paraes	\$200,000.04	\$1,016.04	\$201,016.00	\$201,016.00	\$0.00	\$201,016.00	\$0.00	\$0.00	\$201,016.00	\$201,016.00	\$0.00
18001	Transferencias internas otorgadas a instituciones paraes	\$200,000.04	\$1,016.04	\$201,016.00	\$201,016.00	\$0.00	\$201,016.00	\$0.00	\$0.00	\$201,016.00	\$201,016.00	\$0.00
40000	Ayudas sociales	\$2,626,144.80	\$2,460,111.25	\$5,086,256.05	\$5,086,256.05	\$0.00	\$5,086,256.05	\$0.00	\$0.00	\$5,086,256.05	\$5,086,256.05	\$0.00
41000	Ayudas sociales a personas	\$1,226,144.76	\$3,616,247.57	\$4,842,392.33	\$4,842,392.33	\$0.00	\$4,842,392.33	\$0.00	\$0.00	\$4,842,392.33	\$4,842,392.33	\$0.00
41001	Ayudas sociales a personas	\$1,226,144.76	\$3,616,247.57	\$4,842,392.33	\$4,842,392.33	\$0.00	\$4,842,392.33	\$0.00	\$0.00	\$4,842,392.33	\$4,842,392.33	\$0.00
43000	Ayudas sociales a instituciones de enseñanza	\$150,000.00	\$113,863.72	\$263,863.72	\$263,863.72	\$0.00	\$263,863.72	\$0.00	\$0.00	\$263,863.72	\$263,863.72	\$0.00
43001	Ayudas sociales a instituciones de enseñanza	\$150,000.00	\$113,863.72	\$263,863.72	\$263,863.72	\$0.00	\$263,863.72	\$0.00	\$0.00	\$263,863.72	\$263,863.72	\$0.00
45000	Ayudas sociales a instituciones sin fines de lucro	\$1,250,000.04	\$1,250,000.04	\$2,500,000.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00
45002	Subsidios a organizaciones diversas	\$1,250,000.04	\$1,250,000.04	\$2,500,000.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00
00000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$20,000.04	\$20,000.04	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
10000	Mobiliario y equipo de administración	\$20,000.04	\$20,000.04	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
15000	Equipo de cómputo y de tecnología de la información	\$20,000.04	\$20,000.04	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
15001	Bienes informáticos	\$20,000.04	\$20,000.04	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00



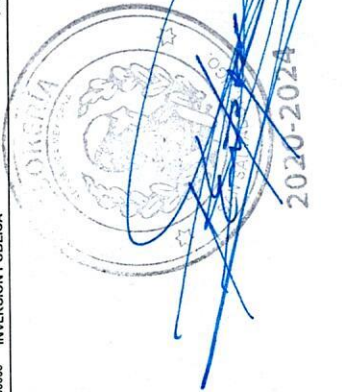
Municipio de San Salvador
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
										Pagado	Deud.
Fondo General de Participaciones	\$27,776,823.44	\$3,548,743.11	\$38,319,172.55	\$38,319,172.55	\$38,319,172.55	\$38,319,172.55	\$0.00	\$0.00	\$38,319,172.55	\$38,319,172.55	\$0.00
003 Fondo de Fomento Municipal											
00000 SERVICIOS PERSONALES	\$0.00	\$736,459.16	\$736,459.16	\$736,459.16	\$736,459.16	\$736,459.16	\$0.00	\$0.00	\$736,459.16	\$736,459.16	\$0.00
20000 Remuneraciones al personal de carácter transitorio	\$0.00	\$736,459.16	\$736,459.16	\$736,459.16	\$736,459.16	\$736,459.16	\$0.00	\$0.00	\$736,459.16	\$736,459.16	\$0.00
22000 Sueldos base al personal eventual	\$0.00	\$736,459.16	\$736,459.16	\$736,459.16	\$736,459.16	\$736,459.16	\$0.00	\$0.00	\$736,459.16	\$736,459.16	\$0.00
22003 Lista de Raya	\$0.00	\$736,459.16	\$736,459.16	\$736,459.16	\$736,459.16	\$736,459.16	\$0.00	\$0.00	\$736,459.16	\$736,459.16	\$0.00
00000 MATERIALES Y SUMINISTROS	\$699,999.96	\$699,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40000 Materiales y artículos de construcción y de reparación	\$699,999.96	\$699,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46000 Material eléctrico y electrónico	\$699,999.96	\$699,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46001 Material Eléctrico	\$699,999.96	\$699,999.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00000 SERVICIOS GENERALES	\$500,000.04	\$500,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000 Servicios profesionales, científicos, técnicos y otros s	\$500,000.04	\$500,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39000 Servicios profesionales, científicos y técnicos integrales	\$500,000.04	\$500,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39001 Estudios e investigaciones	\$500,000.04	\$500,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$952,823.49	\$952,823.49	\$952,823.49	\$952,823.49	\$952,823.49	\$0.00	\$0.00	\$952,823.49	\$952,823.49	\$0.00
40000 Ayudas sociales	\$0.00	\$952,823.49	\$952,823.49	\$952,823.49	\$952,823.49	\$952,823.49	\$0.00	\$0.00	\$952,823.49	\$952,823.49	\$0.00
41000 Ayudas sociales a personas	\$0.00	\$952,823.49	\$952,823.49	\$952,823.49	\$952,823.49	\$952,823.49	\$0.00	\$0.00	\$952,823.49	\$952,823.49	\$0.00
41001 Ayudas sociales a personas	\$0.00	\$952,823.49	\$952,823.49	\$952,823.49	\$952,823.49	\$952,823.49	\$0.00	\$0.00	\$952,823.49	\$952,823.49	\$0.00
00000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$999,999.96	\$1,085,571.72	\$2,085,571.68	\$2,085,571.68	\$2,085,571.68	\$2,085,571.68	\$0.00	\$0.00	\$2,085,571.68	\$1,269,601.10	\$815,970.58
40000 Vehículos y equipo de transporte	\$0.00	\$119,601.10	\$119,601.10	\$119,601.10	\$119,601.10	\$119,601.10	\$0.00	\$0.00	\$119,601.10	\$119,601.10	\$0.00
41000 Vehículos y equipo terrestre	\$0.00	\$119,601.10	\$119,601.10	\$119,601.10	\$119,601.10	\$119,601.10	\$0.00	\$0.00	\$119,601.10	\$119,601.10	\$0.00
41001 Vehículos y Equipo Terrestre	\$0.00	\$119,601.10	\$119,601.10	\$119,601.10	\$119,601.10	\$119,601.10	\$0.00	\$0.00	\$119,601.10	\$119,601.10	\$0.00
80000 Bienes inmuebles	\$999,999.96	\$965,970.62	\$1,965,970.58	\$1,965,970.58	\$1,965,970.58	\$1,965,970.58	\$0.00	\$0.00	\$1,965,970.58	\$1,150,000.00	\$815,970.58
81000 Terrenos	\$999,999.96	\$965,970.62	\$1,965,970.58	\$1,965,970.58	\$1,965,970.58	\$1,965,970.58	\$0.00	\$0.00	\$1,965,970.58	\$1,150,000.00	\$815,970.58
81001 Terrenos	\$999,999.96	\$965,970.62	\$1,965,970.58	\$1,965,970.58	\$1,965,970.58	\$1,965,970.58	\$0.00	\$0.00	\$1,965,970.58	\$1,150,000.00	\$815,970.58
00000 INVERSION PUBLICA	\$11,371,391.88	\$140,814.47	\$11,512,206.35	\$11,512,206.34	\$11,512,206.34	\$11,512,206.34	\$0.00	\$0.01	\$11,512,206.34	\$10,195,432.27	\$1,316,774.07



2020-2021



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Municipio de San Salvador

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Fecha y hora de impresión: 19/abr/2023 04:12 p.m.

Utr: superior
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenagar	Ejercido	Pagado	Cuentas por Pagar
Fondo de Fomento Municipal	\$13,371,391.88	\$17,115,883.34	\$15,287,060.87	\$15,287,060.87	\$0.00	\$15,287,060.87	\$0.00	\$0.00	\$15,287,060.87	\$15,152,208.34	\$1,134,852.53
004 Fondo de Fiscalización y Recaudación	\$1,408,971.00	\$548,108.00	\$862,863.00	\$862,863.00	\$0.00	\$862,863.00	\$0.00	\$0.00	\$862,863.00	\$862,863.00	\$0.00
SERVICIOS PERSONALES	\$1,408,971.00	\$548,108.00	\$862,863.00	\$862,863.00	\$0.00	\$862,863.00	\$0.00	\$0.00	\$862,863.00	\$862,863.00	\$0.00
30000 Remuneraciones adicionales y especiales	\$1,408,971.00	\$1,408,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32000 Primas de vacaciones, dominical y gratificación de fin de	\$1,408,971.00	\$1,408,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
32001 Prima de Vacaciones y Dominical	\$1,408,971.00	\$1,408,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000 Otras prestaciones sociales y económicas	\$0.00	\$862,863.00	\$862,863.00	\$862,863.00	\$0.00	\$862,863.00	\$0.00	\$0.00	\$862,863.00	\$862,863.00	\$0.00
59000 Otras prestaciones sociales y económicas	\$0.00	\$862,863.00	\$862,863.00	\$862,863.00	\$0.00	\$862,863.00	\$0.00	\$0.00	\$862,863.00	\$862,863.00	\$0.00
59002 Otras Prestaciones	\$0.00	\$862,863.00	\$862,863.00	\$862,863.00	\$0.00	\$862,863.00	\$0.00	\$0.00	\$862,863.00	\$862,863.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$910,843.09	\$910,843.09	\$910,843.09	\$0.00	\$910,843.09	\$0.00	\$0.00	\$910,843.09	\$910,843.09	\$0.00
40000 Vehículos y equipo de transporte	\$0.00	\$910,843.09	\$910,843.09	\$910,843.09	\$0.00	\$910,843.09	\$0.00	\$0.00	\$910,843.09	\$910,843.09	\$0.00
41000 Vehículos y equipo terrestre	\$0.00	\$910,843.09	\$910,843.09	\$910,843.09	\$0.00	\$910,843.09	\$0.00	\$0.00	\$910,843.09	\$910,843.09	\$0.00
41001 Vehículos y Equipo Terrestre	\$0.00	\$910,843.09	\$910,843.09	\$910,843.09	\$0.00	\$910,843.09	\$0.00	\$0.00	\$910,843.09	\$910,843.09	\$0.00
Fondo de Fiscalización y Recaudación	\$1,408,971.00	\$548,108.00	\$1,773,706.09	\$1,773,706.09	\$0.00	\$1,773,706.09	\$0.00	\$0.00	\$1,773,706.09	\$1,773,706.09	\$0.00
005 Impuesto Especial Sobre Producción y Servicios (Tabacos, Bebidas alcohólicas y Refrescos)	\$479,002.00	\$87,782.00	\$566,784.00	\$566,784.00	\$0.00	\$566,784.00	\$0.00	\$0.00	\$566,784.00	\$566,784.00	\$0.00
SERVICIOS PERSONALES	\$479,002.00	\$87,782.00	\$566,784.00	\$566,784.00	\$0.00	\$566,784.00	\$0.00	\$0.00	\$566,784.00	\$566,784.00	\$0.00
30000 Remuneraciones adicionales y especiales	\$479,002.00	\$87,782.00	\$566,784.00	\$566,784.00	\$0.00	\$566,784.00	\$0.00	\$0.00	\$566,784.00	\$566,784.00	\$0.00
32000 Primas de vacaciones, dominical y gratificación de fin de	\$479,002.00	\$87,782.00	\$566,784.00	\$566,784.00	\$0.00	\$566,784.00	\$0.00	\$0.00	\$566,784.00	\$566,784.00	\$0.00
32001 Prima de Vacaciones y Dominical	\$479,002.00	\$87,782.00	\$566,784.00	\$566,784.00	\$0.00	\$566,784.00	\$0.00	\$0.00	\$566,784.00	\$566,784.00	\$0.00
32002 Gratificación Anual	\$0.00	\$566,784.00	\$566,784.00	\$566,784.00	\$0.00	\$566,784.00	\$0.00	\$0.00	\$566,784.00	\$566,784.00	\$0.00
MATERIALES Y SUMINISTROS	\$0.00	\$54,304.81	\$54,304.81	\$54,304.81	\$0.00	\$54,304.81	\$0.00	\$0.00	\$54,304.81	\$54,304.81	\$0.00
10000 Materiales de administración, emisión de documentos	\$0.00	\$54,304.81	\$54,304.81	\$54,304.81	\$0.00	\$54,304.81	\$0.00	\$0.00	\$54,304.81	\$54,304.81	\$0.00



Municipio de San Salvador

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Fecha y hora de impresión: 19/abr./2023 04:12 p. m.

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
				Comprometido	Disponible para Comprometer					
Impuesto Especial Sobre Producción	\$479,002.00	\$142,088.81	\$621,088.81	\$621,088.81	\$0.00	\$0.00	\$0.00	\$621,088.81	\$621,088.81	\$0.00
006 Impuesto Especial sobre Producción y Servicios (Diesel y Gasolina)										
00000 SERVICIOS PERSONALES	\$1,190,419.00	-\$361,259.00	\$829,160.00	\$829,160.00	\$0.00	\$0.00	\$0.00	\$829,160.00	\$829,160.00	\$0.00
30000 Remuneraciones adicionales y especiales	\$1,190,419.00	-\$361,259.00	\$829,160.00	\$829,160.00	\$0.00	\$0.00	\$0.00	\$829,160.00	\$829,160.00	\$0.00
32000 Primas de vacaciones, dominical y gratificación de fin de	\$1,190,419.00	-\$361,259.00	\$829,160.00	\$829,160.00	\$0.00	\$0.00	\$0.00	\$829,160.00	\$829,160.00	\$0.00
32001 Prima de Vacaciones y Dominical	\$1,190,419.00	-\$361,259.00	\$829,160.00	\$829,160.00	\$0.00	\$0.00	\$0.00	\$829,160.00	\$829,160.00	\$0.00
32002 Gratificación Anual	\$0.00	\$223,530.00	\$223,530.00	\$223,530.00	\$0.00	\$0.00	\$0.00	\$223,530.00	\$223,530.00	\$0.00
00000 MATERIALES Y SUMINISTROS	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
10000 Materiales de administración, emisión de documentos	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
11000 Materiales, útiles y equipos menores de oficina	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
11001 Material de Oficina	\$0.00	\$22,000.00	\$22,000.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
Impuesto Especial sobre Producción	\$1,190,419.00	-\$361,259.00	\$829,160.00	\$829,160.00	\$0.00	\$0.00	\$0.00	\$829,160.00	\$829,160.00	\$0.00
007 Impuesto Sobre la Renta										
00000 SERVICIOS PERSONALES	\$1,700,000.04	\$32,206.96	\$1,732,207.00	\$1,732,207.00	\$0.00	\$0.00	\$0.00	\$1,732,207.00	\$1,732,207.00	\$0.00
30000 Remuneraciones adicionales y especiales	\$1,700,000.04	\$32,206.96	\$1,732,207.00	\$1,732,207.00	\$0.00	\$0.00	\$0.00	\$1,732,207.00	\$1,732,207.00	\$0.00
32000 Primas de vacaciones, dominical y gratificación de fin de	\$1,700,000.04	\$32,206.96	\$1,732,207.00	\$1,732,207.00	\$0.00	\$0.00	\$0.00	\$1,732,207.00	\$1,732,207.00	\$0.00
32001 Prima de Vacaciones y Dominical	\$1,700,000.04	\$32,206.96	\$1,732,207.00	\$1,732,207.00	\$0.00	\$0.00	\$0.00	\$1,732,207.00	\$1,732,207.00	\$0.00
32002 Gratificación Anual	\$0.00	\$1,127,587.00	\$1,127,587.00	\$1,127,587.00	\$0.00	\$0.00	\$0.00	\$1,127,587.00	\$1,127,587.00	\$0.00
00000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,297,112.76	\$28,279.37	\$1,325,392.13	\$1,325,392.13	\$0.00	\$0.00	\$0.00	\$1,325,392.13	\$1,325,392.13	\$0.00
40000 Ayudas sociales	\$1,297,112.76	\$28,279.37	\$1,325,392.13	\$1,325,392.13	\$0.00	\$0.00	\$0.00	\$1,325,392.13	\$1,325,392.13	\$0.00
41000 Ayudas sociales a personas	\$497,112.72	\$828,279.41	\$1,325,392.13	\$1,325,392.13	\$0.00	\$0.00	\$0.00	\$1,325,392.13	\$1,325,392.13	\$0.00
41001 Ayudas sociales a personas	\$497,112.72	\$828,279.41	\$1,325,392.13	\$1,325,392.13	\$0.00	\$0.00	\$0.00	\$1,325,392.13	\$1,325,392.13	\$0.00
45000 Ayudas sociales a instituciones sin fines de lucro	\$800,000.04	-\$900,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45002 Subsidios a organizaciones diversas	\$800,000.04	-\$900,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuesto Sobre la Renta	\$2,997,112.80	\$60,246.33	\$3,057,359.13	\$3,057,359.13	\$0.00	\$0.00	\$0.00	\$3,057,359.13	\$3,057,359.13	\$0.00
008 Fondo de Aportaciones Para la Infraestructura Municipal										



2020-2021

Municipio de San Salvador
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Fecha y hora de impresión: 19/abr/2023 04:12 p. m.

Uso: superior
Rep: rptEstadoPresupuestoEgresos_FF

Unidad Administrativa Objeto del Gasto	Aprobado	Aplicaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o no Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deudas
SERVICIOS PERSONALES											
00000 Remuneraciones al personal de carácter transitorio	\$0.00	\$1,509,330.99	\$1,509,330.99	\$1,509,330.99	\$0.00	\$1,509,330.99	\$0.00	\$0.00	\$1,509,330.99	\$1,509,330.99	\$0.00
22000 Sueldos base al personal eventual	\$0.00	\$1,509,330.99	\$1,509,330.99	\$1,509,330.99	\$0.00	\$1,509,330.99	\$0.00	\$0.00	\$1,509,330.99	\$1,509,330.99	\$0.00
22003 Lista de Raya	\$0.00	\$1,509,330.99	\$1,509,330.99	\$1,509,330.99	\$0.00	\$1,509,330.99	\$0.00	\$0.00	\$1,509,330.99	\$1,509,330.99	\$0.00
INVERSION PUBLICA											
10000 Obra pública en bienes de dominio público	\$17,820,288.00	\$2,149,042.47	\$15,671,245.53	\$15,671,245.53	\$0.00	\$15,671,245.53	\$0.00	\$0.00	\$15,671,245.53	\$15,671,245.53	\$4,057,297.66
13000 Construcción de obras para el abastecimiento de agua	\$0.00	\$2,683,816.91	\$2,683,816.91	\$2,683,816.91	\$0.00	\$2,683,816.91	\$0.00	\$0.00	\$2,683,816.91	\$2,683,816.91	\$2,098,800.16
13001 Construcción de obras para el abastecimiento de agua	\$0.00	\$2,683,816.91	\$2,683,816.91	\$2,683,816.91	\$0.00	\$2,683,816.91	\$0.00	\$0.00	\$2,683,816.91	\$2,683,816.91	\$2,098,800.16
14000 División de terrenos y construcción de obras de urbanización	\$17,820,288.00	\$4,832,859.38	\$12,987,428.62	\$12,987,428.62	\$0.00	\$12,987,428.62	\$0.00	\$0.00	\$12,987,428.62	\$12,987,428.62	\$1,958,497.56
14001 División de terrenos y construcción de obras de urbanización	\$17,820,288.00	\$4,832,859.38	\$12,987,428.62	\$12,987,428.62	\$0.00	\$12,987,428.62	\$0.00	\$0.00	\$12,987,428.62	\$12,987,428.62	\$1,958,497.56
PARTICIPACIONES Y APORTACIONES											
50000 Convenios	\$0.00	\$1,753,269.50	\$1,753,269.50	\$1,753,269.50	\$0.00	\$1,753,269.50	\$0.00	\$0.00	\$1,753,269.50	\$1,753,269.50	\$0.00
53000 Otros Convenios	\$0.00	\$1,753,269.50	\$1,753,269.50	\$1,753,269.50	\$0.00	\$1,753,269.50	\$0.00	\$0.00	\$1,753,269.50	\$1,753,269.50	\$0.00
53008 PERFORACION EXPLORATORIA DE POZO PARA AG	\$0.00	\$475,000.00	\$475,000.00	\$475,000.00	\$0.00	\$475,000.00	\$0.00	\$0.00	\$475,000.00	\$475,000.00	\$0.00
53007 CONSTRUCCION DE RED DE ALCANTARILLADO SA	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
53008 CONSTRUCCION DEL SISTEMA DE AGUA POTABLE	\$0.00	\$778,269.50	\$778,269.50	\$778,269.50	\$0.00	\$778,269.50	\$0.00	\$0.00	\$778,269.50	\$778,269.50	\$0.00
Fondo de Aportaciones Para la Infraestructura	\$17,820,288.00	\$1,113,358.02	\$18,933,646.02	\$18,933,646.02	\$0.00	\$18,933,646.02	\$0.00	\$0.00	\$18,933,646.02	\$18,933,646.02	\$4,057,297.66
009 Fondo de Aportaciones para el Fortalecimiento de los Municipios y Dem del D.F.											
SERVICIOS PERSONALES											
10000 Remuneraciones al personal de carácter permanente	\$7,603,667.24	\$440,003.97	\$7,163,663.27	\$7,163,663.27	\$0.00	\$7,163,663.27	\$0.00	\$0.00	\$7,163,663.27	\$7,163,663.27	\$0.00
13000 Sueldos base al personal permanente	\$6,310,722.72	\$407,021.72	\$5,903,701.00	\$5,903,701.00	\$0.00	\$5,903,701.00	\$0.00	\$0.00	\$5,903,701.00	\$5,903,701.00	\$0.00
13001 Sueldos	\$6,310,722.72	\$407,021.72	\$5,903,701.00	\$5,903,701.00	\$0.00	\$5,903,701.00	\$0.00	\$0.00	\$5,903,701.00	\$5,903,701.00	\$0.00
20000 Remuneraciones al personal de carácter transitorio	\$377,020.80	\$158,118.20	\$535,139.00	\$535,139.00	\$0.00	\$535,139.00	\$0.00	\$0.00	\$535,139.00	\$535,139.00	\$0.00
22000 Sueldos base al personal eventual	\$377,020.80	\$158,118.20	\$535,139.00	\$535,139.00	\$0.00	\$535,139.00	\$0.00	\$0.00	\$535,139.00	\$535,139.00	\$0.00
22001 Sueldo Base a Personal Eventual	\$377,020.80	\$158,118.20	\$535,139.00	\$535,139.00	\$0.00	\$535,139.00	\$0.00	\$0.00	\$535,139.00	\$535,139.00	\$0.00
30000 Remuneraciones adicionales y especiales	\$440,114.16	\$230,438.16	\$209,676.00	\$209,676.00	\$0.00	\$209,676.00	\$0.00	\$0.00	\$209,676.00	\$209,676.00	\$0.00
31000 Primas por años de servicios efectivos prestados	\$236,698.08	\$55,571.08	\$181,127.00	\$181,127.00	\$0.00	\$181,127.00	\$0.00	\$0.00	\$181,127.00	\$181,127.00	\$0.00
31001 Prima Quinquenal	\$236,698.08	\$55,571.08	\$181,127.00	\$181,127.00	\$0.00	\$181,127.00	\$0.00	\$0.00	\$181,127.00	\$181,127.00	\$0.00
32000 Primas de vacaciones, dominical y gratificación de fin de	\$151,476.12	\$122,925.12	\$28,551.00	\$28,551.00	\$0.00	\$28,551.00	\$0.00	\$0.00	\$28,551.00	\$28,551.00	\$0.00
32001 Prima de Vacaciones y Dominical	\$151,476.12	\$122,925.12	\$28,551.00	\$28,551.00	\$0.00	\$28,551.00	\$0.00	\$0.00	\$28,551.00	\$28,551.00	\$0.00

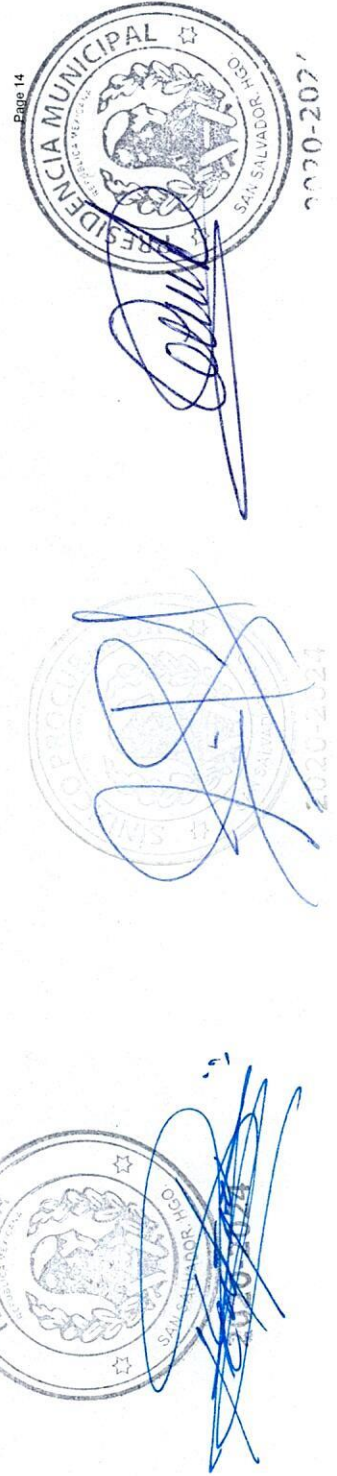


2020-2021



Municipio de San Salvador
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Unidad Administrativa		Ampliaciones /		Presupuesto		Comprometido		Presupuesto		Cuentas por
Objeto del Gasto		Reducciones		Vigente		o Devengado		Sin Devengar		Pagos
		Aprobado		Comprometido		Devengado		Ejercido		Pagado
32002	Gratificación Anual	\$0.00	\$26,564.00	\$0.00	\$26,564.00	\$0.00	\$26,564.00	\$0.00	\$26,564.00	\$0.00
34001	Compensaciones	\$51,939.96	\$51,939.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
34001	Compensaciones	\$51,939.96	\$51,939.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50000	Otras prestaciones sociales y económicas	\$675,709.56	\$675,709.56	\$665,045.27	\$665,045.27	\$665,045.27	\$665,045.27	\$665,045.27	\$665,045.27	\$0.00
51000	Cuotas para el fondo de ahorro y fondo de trabajo	\$109,913.52	\$109,913.52	\$109,200.00	\$109,200.00	\$109,200.00	\$109,200.00	\$109,200.00	\$109,200.00	\$0.00
51001	Cuotas para el fondo de ahorro y fondo de trabajo	\$109,913.52	\$109,913.52	\$109,200.00	\$109,200.00	\$109,200.00	\$109,200.00	\$109,200.00	\$109,200.00	\$0.00
52000	Indemnizaciones	\$9,999.96	\$9,999.96	\$15,489.27	\$15,489.27	\$15,489.27	\$15,489.27	\$15,489.27	\$15,489.27	\$0.00
52001	Indemnizaciones	\$9,999.96	\$9,999.96	\$15,489.27	\$15,489.27	\$15,489.27	\$15,489.27	\$15,489.27	\$15,489.27	\$0.00
53000	Prestaciones y haberes de retiro	\$0.00	\$12,536.00	\$12,536.00	\$12,536.00	\$12,536.00	\$12,536.00	\$12,536.00	\$12,536.00	\$0.00
53001	Fondo para Pensiones	\$0.00	\$12,536.00	\$12,536.00	\$12,536.00	\$12,536.00	\$12,536.00	\$12,536.00	\$12,536.00	\$0.00
59000	Otras prestaciones sociales y económicas	\$555,796.08	\$555,796.08	\$527,820.00	\$527,820.00	\$527,820.00	\$527,820.00	\$527,820.00	\$527,820.00	\$0.00
59002	Otras Prestaciones	\$555,796.08	\$555,796.08	\$527,820.00	\$527,820.00	\$527,820.00	\$527,820.00	\$527,820.00	\$527,820.00	\$0.00
60000	MATERIALES Y SUMINISTROS	\$999,999.96	\$999,999.96	\$1,739,767.86	\$1,739,767.86	\$1,739,767.86	\$1,739,767.86	\$1,739,767.86	\$1,739,767.86	\$0.00
60000	Combustibles, lubricantes y aditivos	\$999,999.96	\$999,999.96	\$1,739,767.86	\$1,739,767.86	\$1,739,767.86	\$1,739,767.86	\$1,739,767.86	\$1,739,767.86	\$0.00
61000	Combustibles, lubricantes y aditivos	\$999,999.96	\$999,999.96	\$1,739,767.86	\$1,739,767.86	\$1,739,767.86	\$1,739,767.86	\$1,739,767.86	\$1,739,767.86	\$0.00
61001	Combustibles y lubricantes vehículos y equipos terrestres	\$999,999.96	\$999,999.96	\$1,739,767.86	\$1,739,767.86	\$1,739,767.86	\$1,739,767.86	\$1,739,767.86	\$1,739,767.86	\$0.00
00000	SERVICIOS GENERALES	\$11,061,944.52	\$2,124,637.76	\$13,186,582.32	\$13,186,582.32	\$13,186,582.32	\$13,186,582.32	\$13,186,582.32	\$13,186,582.32	\$0.00
10000	Servicios básicos	\$11,061,944.52	\$2,124,637.76	\$13,186,582.32	\$13,186,582.32	\$13,186,582.32	\$13,186,582.32	\$13,186,582.32	\$13,186,582.32	\$0.00
11000	Energía eléctrica	\$11,061,944.52	\$2,124,637.76	\$13,186,582.32	\$13,186,582.32	\$13,186,582.32	\$13,186,582.32	\$13,186,582.32	\$13,186,582.32	\$0.00
11001	Servicio de Energía Eléctrica	\$11,061,944.52	\$2,124,637.76	\$13,186,582.32	\$13,186,582.32	\$13,186,582.32	\$13,186,582.32	\$13,186,582.32	\$13,186,582.32	\$0.00
90000	Otros servicios generales	\$20,000.04	\$20,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
95000	Penas, multas, accesorios y actualizaciones	\$20,000.04	\$20,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
95001	Penas, multas, accesorios y actualizaciones	\$20,000.04	\$20,000.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$5,291,910.24	\$4,489.24	\$5,291,421.00	\$5,291,421.00	\$5,291,421.00	\$5,291,421.00	\$5,291,421.00	\$5,291,421.00	\$0.00
10000	Transferencias internas y asignaciones al sector público	\$4,200,000.00	\$0.00	\$4,200,000.00	\$4,200,000.00	\$4,200,000.00	\$4,200,000.00	\$4,200,000.00	\$4,200,000.00	\$0.00
15000	Transferencias internas otorgadas a entidades paraestatal	\$4,200,000.00	\$0.00	\$4,200,000.00	\$4,200,000.00	\$4,200,000.00	\$4,200,000.00	\$4,200,000.00	\$4,200,000.00	\$0.00
15001	Transferencias internas otorgadas a entidades paraestatal	\$4,200,000.00	\$0.00	\$4,200,000.00	\$4,200,000.00	\$4,200,000.00	\$4,200,000.00	\$4,200,000.00	\$4,200,000.00	\$0.00
50000	Pensiones y jubilaciones	\$1,091,910.24	\$4,489.24	\$1,091,421.00	\$1,091,421.00	\$1,091,421.00	\$1,091,421.00	\$1,091,421.00	\$1,091,421.00	\$0.00
51000	Pensiones	\$31,910.28	\$31,910.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51001	Pensiones	\$31,910.28	\$31,910.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
52000	Jubilaciones	\$1,059,999.96	\$31,421.04	\$1,091,421.00	\$1,091,421.00	\$1,091,421.00	\$1,091,421.00	\$1,091,421.00	\$1,091,421.00	\$0.00



Municipio de San Salvador
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Rep. InfoEstadoPresupuestoEgresos_FF

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Fondo de Aportaciones para el Fortal		\$1,059,999.96	\$31,421.04	\$1,091,421.00	\$1,091,421.00	\$0.00	\$1,091,421.00	\$0.00	\$0.00	\$1,091,421.00	\$1,091,421.00	\$0.00
52001 Jubilaciones		\$1,059,999.96	\$31,421.04	\$1,091,421.00	\$1,091,421.00	\$0.00	\$1,091,421.00	\$0.00	\$0.00	\$1,091,421.00	\$1,091,421.00	\$0.00
Fondo de Aportaciones para el Fortal		\$25,177,432.00	\$2,353,312.45	\$27,531,334.45	\$27,531,334.45	\$0.00	\$27,531,334.45	\$0.00	\$0.00	\$27,531,334.45	\$27,531,334.45	\$0.00
010 Impuesto Sobre Automoviles Nuevos												
00000 SERVICIOS PERSONALES												
30000 Remuneraciones adicionales y especiales		\$172,928.00	\$194,730.00	\$367,658.00	\$367,658.00	\$0.00	\$367,658.00	\$0.00	\$0.00	\$367,658.00	\$367,658.00	\$0.00
32000 Primas de vacaciones, dominical y gratificación de fin de		\$172,928.00	\$194,730.00	\$367,658.00	\$367,658.00	\$0.00	\$367,658.00	\$0.00	\$0.00	\$367,658.00	\$367,658.00	\$0.00
32001 Prima de Vacaciones y Dominical		\$172,928.00	\$194,730.00	\$367,658.00	\$367,658.00	\$0.00	\$367,658.00	\$0.00	\$0.00	\$367,658.00	\$367,658.00	\$0.00
32002 Gratificación Anual		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00000 MATERIALES Y SUMINISTROS												
10000 Materiales de administración, emisión de documentos		\$0.00	\$39,999.82	\$39,999.82	\$39,999.82	\$0.00	\$39,999.82	\$0.00	\$0.00	\$39,999.82	\$39,999.82	\$0.00
11000 Materiales, útiles y equipos menores de oficina		\$0.00	\$39,999.82	\$39,999.82	\$39,999.82	\$0.00	\$39,999.82	\$0.00	\$0.00	\$39,999.82	\$39,999.82	\$0.00
11001 Material de Oficina		\$0.00	\$39,999.82	\$39,999.82	\$39,999.82	\$0.00	\$39,999.82	\$0.00	\$0.00	\$39,999.82	\$39,999.82	\$0.00
Impuesto Sobre Automoviles Nuevos		\$172,928.00	\$234,729.82	\$407,657.82	\$407,657.82	\$0.00	\$407,657.82	\$0.00	\$0.00	\$407,657.82	\$407,657.82	\$0.00
011 Compensacion Impuesto Sobre Automoviles Nuevos												
00000 SERVICIOS PERSONALES												
30000 Remuneraciones adicionales y especiales		\$0.00	\$55,401.00	\$55,401.00	\$55,401.00	\$0.00	\$55,401.00	\$0.00	\$0.00	\$55,401.00	\$55,401.00	\$0.00
32000 Primas de vacaciones, dominical y gratificación de fin de		\$0.00	\$55,401.00	\$55,401.00	\$55,401.00	\$0.00	\$55,401.00	\$0.00	\$0.00	\$55,401.00	\$55,401.00	\$0.00
32002 Gratificación Anual		\$0.00	\$55,401.00	\$55,401.00	\$55,401.00	\$0.00	\$55,401.00	\$0.00	\$0.00	\$55,401.00	\$55,401.00	\$0.00
Compensacion Impuesto Sobre Autor		\$0.00	\$55,401.00	\$55,401.00	\$55,401.00	\$0.00	\$55,401.00	\$0.00	\$0.00	\$55,401.00	\$55,401.00	\$0.00
013 Fondo de Estabilización de los Ingresos de las Entidades Federativas												
00000 SERVICIOS PERSONALES												
30000 Remuneraciones adicionales y especiales		\$249,999.96	-\$169,571.96	\$80,428.00	\$80,428.00	\$0.00	\$80,428.00	\$0.00	\$0.00	\$80,428.00	\$80,428.00	\$0.00
32000 Primas de vacaciones, dominical y gratificación de fin de		\$249,999.96	-\$169,571.96	\$80,428.00	\$80,428.00	\$0.00	\$80,428.00	\$0.00	\$0.00	\$80,428.00	\$80,428.00	\$0.00
32001 Prima de Vacaciones y Dominical		\$249,999.96	-\$169,571.96	\$80,428.00	\$80,428.00	\$0.00	\$80,428.00	\$0.00	\$0.00	\$80,428.00	\$80,428.00	\$0.00
32002 Gratificación Anual		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO		\$250,000.03	-\$250,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ayudas sociales		\$250,000.03	-\$250,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ayudas sociales a personas		\$250,000.03	-\$250,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Municipio de San Salvador

Unidad Administrativa		Aplicaciones /		Presupuesto		Presupuesto		Compromiso		Presupuesto		Cuentas	
Objeto del Gasto		(Reducciones)		Vigente		Disponible para		o No		Sin Devengar		Pagada	
41001 Ayudas sociales a personas		\$250,000.03		\$0.00		\$0.00		\$0.00		\$0.00		\$0.00	
00000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$2,935.81	\$2,935.81	\$0.00	\$2,935.81	\$0.00	\$2,935.81	\$0.00	\$2,935.81	\$0.00	\$2,935.81	\$0.00
40000	Vehículos y equipo de transporte	\$0.00	\$2,935.81	\$2,935.81	\$0.00	\$2,935.81	\$0.00	\$2,935.81	\$0.00	\$2,935.81	\$0.00	\$2,935.81	\$0.00
41000	Vehículos y equipo terrestre	\$0.00	\$2,935.81	\$2,935.81	\$0.00	\$2,935.81	\$0.00	\$2,935.81	\$0.00	\$2,935.81	\$0.00	\$2,935.81	\$0.00
41001	Vehículos y Equipo Terrestre	\$0.00	\$2,935.81	\$2,935.81	\$0.00	\$2,935.81	\$0.00	\$2,935.81	\$0.00	\$2,935.81	\$0.00	\$2,935.81	\$0.00
Fondo de Estabilización de los Ingresos		\$495,958.95	\$416,636.18	\$83,362.81	\$0.00	\$83,362.81	\$0.00	\$83,362.81	\$0.00	\$83,362.81	\$0.00	\$83,362.81	\$0.00
015 Fondo de Instancia de la Mujer													
00000	MATERIALES Y SUMINISTROS	\$0.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00
10000	Materiales de administración, emisión de documentos	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00
11000	Materiales, útiles y equipos menores de oficina	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00
11001	Material de Oficina	\$0.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00
12000	Materiales y útiles de impresión y reproducción	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
12001	Materiales y Útiles de Impresión	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
60000	Combustibles, lubricantes y aditivos	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
61000	Combustibles, lubricantes y aditivos	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
61001	Combustibles y Lubricantes vehículos y equipos terrestre	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00
90000	Herramientas, refacciones y accesorios menores	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
94000	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
94001	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
00000	SERVICIOS GENERALES	\$0.00	\$154,000.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00
30000	Servicios profesionales, científicos, técnicos y otros s	\$0.00	\$154,000.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00
31000	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$154,000.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00
31003	Servicios de Consultoría	\$0.00	\$154,000.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00
00000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00
10000	Mobiliario y equipo de administración	\$0.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00

016 Impuesto Sobre la Renta Enajenacion Bienes Inmuebles



Municipio de San Salvador
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/dic./2022

Fecha y hora de Impresión: 19/abr/2023 04:12 p. m.

Utr. supervisor
Rep. rptEstadoPresupuestoEgresos_FF

Unidad Administrativa Objeto del Gasto	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
00000 SERVICIOS PERSONALES	\$0.00	\$111,494.00	\$111,494.00	\$111,494.00	\$111,494.00	\$0.00	\$0.00	\$111,494.00	\$111,494.00	\$0.00
30000 Remuneraciones adicionales y especiales	\$0.00	\$111,494.00	\$111,494.00	\$111,494.00	\$111,494.00	\$0.00	\$0.00	\$111,494.00	\$111,494.00	\$0.00
32000 Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$111,494.00	\$111,494.00	\$111,494.00	\$111,494.00	\$0.00	\$0.00	\$111,494.00	\$111,494.00	\$0.00
32002 Gratificación Anual	\$0.00	\$111,494.00	\$111,494.00	\$111,494.00	\$111,494.00	\$0.00	\$0.00	\$111,494.00	\$111,494.00	\$0.00
Impuesto Sobre la Renta Enajenación	\$0.00	\$111,494.00	\$111,494.00	\$111,494.00	\$111,494.00	\$0.00	\$0.00	\$111,494.00	\$111,494.00	\$0.00
017 Fondo De Compensación										
00000 SERVICIOS PERSONALES	\$49,366.00	\$710,615.00	\$759,981.00	\$759,981.00	\$759,981.00	\$0.00	\$0.00	\$759,981.00	\$759,981.00	\$0.00
30000 Remuneraciones adicionales y especiales	\$49,366.00	\$710,615.00	\$759,981.00	\$759,981.00	\$759,981.00	\$0.00	\$0.00	\$759,981.00	\$759,981.00	\$0.00
32000 Primas de vacaciones, dominical y gratificación de fin de	\$49,366.00	\$710,615.00	\$759,981.00	\$759,981.00	\$759,981.00	\$0.00	\$0.00	\$759,981.00	\$759,981.00	\$0.00
32001 Prima de Vacaciones y Dominical	\$49,366.00	\$710,615.00	\$759,981.00	\$759,981.00	\$759,981.00	\$0.00	\$0.00	\$759,981.00	\$759,981.00	\$0.00
32002 Gratificación Anual	\$0.00	\$759,981.00	\$759,981.00	\$759,981.00	\$759,981.00	\$0.00	\$0.00	\$759,981.00	\$759,981.00	\$0.00
Fondo De Compensación	\$49,366.00	\$710,615.00	\$759,981.00	\$759,981.00	\$759,981.00	\$0.00	\$0.00	\$759,981.00	\$759,981.00	\$0.00
Total Final	\$90,061.950.00	\$13,426,691.28	\$112,201,445.27	\$112,201,445.28	\$112,201,445.28	\$0.00	\$0.00	\$112,201,445.28	\$112,201,445.28	\$0.00

C.P. JOSE ERNESTO MERA XEPHIA
TESORERO MUNICIPAL

PROF. CAROLINO AZPÉITZ DINZ
PRESIDENTE MUNICIPAL

2020-2024

Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de San Salvador, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas.