

A| 31/dic./2020

Fecha y	16/ene./2021
hora de Impresión	06:20 p. m.

Avance de
recaudación
(Recaudación /
Estimación)

2020-2024



U.S. supervisor
Rep: pEstadoPresupuestoIngresos

Municipio de San Salvador
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 31/dic./2020

Fecha y hora de Impresión: 16/ene/2021 06:20 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / (Recaudación / Estimación)
recargos por registro extemporaneo	\$0.00	\$0.00	\$0.00	\$3,354.17	\$3,354.17	\$0.00	0.00 %
matrimonio a domicilio	\$20,000.00	\$0.00	\$20,000.00	\$6,748.88	\$6,748.88	\$0.00	33.74 %
registro de divorcio	\$20,000.00	\$0.00	\$20,000.00	\$12,914.00	\$12,914.00	\$0.00	64.57 %
acta de divorcio	\$20,000.00	\$0.00	\$20,000.00	\$1,095.22	\$1,095.22	\$0.00	5.47 %
reconocimiento de hijos	\$20,000.00	\$0.00	\$20,000.00	\$871.95	\$871.95	\$0.00	4.35 %
registro de matrimonio presidencia	\$50,000.00	\$0.00	\$50,000.00	\$14,325.42	\$14,325.42	\$0.00	28.65 %
Año de búsqueda	\$5,000.00	\$0.00	\$5,000.00	\$5,201.00	\$5,201.00	\$0.00	104.02 %
insc. registro est. familiar	\$0.00	\$0.00	\$0.00	\$523.29	\$523.29	\$0.00	0.00 %
insc. de actos del reg. eco	\$0.00	\$0.00	\$0.00	\$523.29	\$523.29	\$0.00	0.00 %
secretaría	\$1,200,000.00	\$0.00	\$1,200,000.00	\$184,444.25	\$184,444.25	\$0.00	15.37 %
constancias	\$200,000.00	\$0.00	\$200,000.00	\$178,107.62	\$178,107.62	\$0.00	89.05 %
certificaciones	\$1,000,000.00	\$0.00	\$1,000,000.00	\$6,336.63	\$6,336.63	\$0.00	0.63 %
obras publicas	\$466,666.29	\$0.00	\$466,666.29	\$379,004.20	\$379,004.20	\$0.00	81.21 %
Licitaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Licencia de construcción reconstrucción amp y demolición	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Licencias construcción y reparación de casas	\$0.00	\$0.00	\$0.00	\$22,926.42	\$22,926.42	\$0.00	0.00 %
Derechos por autorización de peritos en obras p construct	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derechos por aut. p la venta de lotes de terrenos en fracc	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros derechos por servicios re. con el desarrollo urbano	\$10,000.00	\$0.00	\$10,000.00	\$12,215.00	\$12,215.00	\$0.00	122.15 %
ING DEL 1% SUPERVISION DE OBRAS	\$239,666.29	\$0.00	\$239,666.29	\$343,862.78	\$343,862.78	\$0.00	143.47 %
Donativos	\$0.00	\$0.00	\$0.00	\$5,987.41	\$5,987.41	\$0.00	0.00 %
Otros ingresos no especificos	\$0.00	\$0.00	\$0.00	\$5,987.41	\$5,987.41	\$0.00	0.00 %
catastro	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00 %
Costo de Tarjetas	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	\$0.00	0.00 %
rentas	\$0.00	\$0.00	\$0.00	\$8,175.00	\$8,175.00	\$0.00	0.00 %
boletas	\$0.00	\$0.00	\$0.00	\$8,175.00	\$8,175.00	\$0.00	0.00 %
expedición de licencias comerciales	\$811,000.00	\$0.00	\$811,000.00	\$561,253.02	\$561,253.02	\$0.00	69.20 %
Derechos por servicio de exp y rendy de placa de auto	\$500,000.00	\$0.00	\$500,000.00	\$210,917.54	\$210,917.54	\$0.00	42.18 %
Der por exp. rev y canje de permisos o licencias est. que	\$300,000.00	\$0.00	\$300,000.00	\$350,336.48	\$350,336.48	\$0.00	116.77 %
Derechos permisos p coloc. y emision de lincos publicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Der per. serv de estacionamiento y pensiones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Derecho por realización de avulsos catastrales	\$150,000.00	\$0.00	\$150,000.00	\$167,180.55	\$167,180.55	\$0.00	111.45 %
Derechos por alineación deslinda y nomenclatura	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %





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Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / (Recaudación / Estimación)
45	Derechos por servicio de alumbrado Público						
	Derechos Alumbrado Público	\$33,084.37	\$0.00	\$33,084.37	\$0.00	\$0.00	0.00 %
45	ACCESORIOS DE DERECHOS						
	Recargos	\$211,000.00	\$0.00	\$211,000.00	\$0.00	\$0.00	0.00 %
51	PRODUCTOS						
	Arrendamiento de bienes muebles o inmuebles propiedad de	\$14,000.00	\$0.00	\$14,000.00	\$6,000.00	\$6,000.00	42.85 %
	uso de plazas y pisos en las calles, pasajes y lugares públicos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %
	arrendamiento de terrenos, montes, pastos y demás bienes	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %
	Expedición de copia simple o certificada o rep de la inf en d	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %
	Copias de derecho acceso a la información	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %
	PRODUCTOS DE CAPITAL	\$10,000.00	\$0.00	\$10,000.00	\$6,000.00	\$6,000.00	60.00 %
	Venta de bienes muebles e inmuebles propiedad del munic	\$10,000.00	\$0.00	\$10,000.00	\$6,000.00	\$6,000.00	60.00 %
51	APROVECHAMIENTOS						
	MULTAS	\$720,000.00	-\$187,883.64	\$532,116.36	\$733,779.00	\$733,779.00	137.89 %
	Infracción de tránsito	\$205,000.00	\$0.00	\$205,000.00	\$99,822.80	\$99,822.80	48.69 %
	multa a los infractores	\$190,000.00	\$0.00	\$190,000.00	\$4,650.00	\$4,650.00	2.44 %
	Multas federales no fiscales	\$0.00	\$0.00	\$0.00	\$95,172.80	\$95,172.80	0.00 %
	INDEMNIZACIONES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %
	Indemnización por daños a bienes municipales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %
	Donaciones hechas a favor del municipio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %
51-02	OTROS APROVECHAMIENTOS						
	INTERESES REPO	\$495,000.00	-\$187,883.64	\$307,116.36	\$633,956.20	\$633,956.20	206.42 %
	INTERESES GANADOS REPO	\$0.00	\$0.00	\$0.00	\$1,775.35	\$1,775.35	0.00 %
	RECARGOS PREDIAL	\$0.00	\$0.00	\$0.00	\$1,775.35	\$1,775.35	0.00 %
	RECARGOS DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$94,331.51	\$94,331.51	0.00 %
	Retagos Preciel	\$295,000.00	\$0.00	\$295,000.00	\$17,707.00	\$17,707.00	0.00 %
	Retagos Agua potable	\$200,000.00	-\$187,883.64	\$12,116.36	\$257,457.09	\$257,457.09	0.00 %
	Actualizaciones	\$0.00	\$0.00	\$0.00	\$255,105.23	\$255,105.23	0.00 %
	Intereses Moratorios	\$0.00	\$0.00	\$0.00	\$48,117,438.69	\$48,117,438.69	95.74 %
51	PARTICIPACIONES						
	FGP	\$49,120,174.00	\$1,136,303.15	\$50,256,477.15	\$25,849,791.80	\$25,849,791.80	89.05 %
	FONDO GENERAL DE PARTICIPACIONES	\$29,824,192.00	-\$796,109.00	\$29,028,083.00	\$25,841,711.51	\$25,841,711.51	89.02 %
	ENERO	\$2,485,349.00	-\$511,506.18	\$1,973,842.82	\$1,973,842.82	\$1,973,842.82	100.00 %



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n te de Ingresos		Le y de Ingresos Estimada	Ampliaciones / (Reducciones)	Le y de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
FEBRERO	\$2,485,349.00	\$455,209.71	\$2,940,558.71	\$2,940,558.71	\$2,940,558.71	\$0.00	100.00 %	
MARZO	\$2,485,349.00	-\$478,407.47	\$2,006,941.53	\$2,006,941.53	\$2,006,941.53	\$0.00	100.00 %	
ABRIL	\$2,485,349.00	\$581,113.42	\$3,066,462.42	\$3,066,462.42	\$3,066,462.42	\$0.00	100.00 %	
MAYO	\$2,485,349.00	-\$645,402.74	\$1,839,946.26	\$1,839,946.26	\$1,839,946.26	\$0.00	100.00 %	
JUNIO	\$2,485,349.00	-\$849,143.92	\$1,636,205.08	\$1,636,205.08	\$1,636,205.08	\$0.00	100.00 %	
JULIO	\$2,485,349.00	-\$606,358.14	\$1,878,990.86	\$1,878,990.86	\$1,878,990.86	\$0.00	100.00 %	
AGOSTO	\$2,485,349.00	\$22,949.81	\$2,508,298.81	\$2,508,298.81	\$2,508,298.81	\$0.00	100.00 %	
SEPTIEMBRE	\$2,485,349.00	\$1,233,436.51	\$3,718,785.51	\$1,850,221.92	\$1,850,221.92	\$0.00	49.75 %	
OCTUBRE	\$2,485,349.00	\$0.00	\$2,485,349.00	\$1,771,264.89	\$1,771,264.89	\$0.00	71.26 %	
NOVIEMBRE	\$2,485,349.00	\$0.00	\$2,485,349.00	\$1,907,309.19	\$1,907,309.19	\$0.00	76.74 %	
DICIEMBRE	\$2,485,353.00	\$0.00	\$2,485,353.00	\$2,356,424.47	\$2,356,424.47	\$0.00	94.87 %	
FGP 3ER AJ	\$0.00	\$0.00	\$0.00	\$99,394.34	\$99,394.34	\$0.00	0.00 %	
INT 2019	\$0.00	\$0.00	\$0.00	\$3,850.21	\$3,850.21	\$0.00	0.00 %	
Rendimientos bancarios	\$0.00	\$0.00	\$0.00	\$8,080.29	\$8,080.29	\$0.00	0.00 %	
RENDIMIENTOS BANCARIOS 2020	\$0.00	\$0.00	\$0.00	\$8,080.29	\$8,080.29	\$0.00	0.00 %	
FFM	\$13,804,714.00	-\$87,527.00	\$13,717,187.00	\$13,083,869.19	\$13,083,869.19	\$0.00	95.38 %	
FONDO DE FOMENTO MUNICIPAL	\$13,804,714.00	-\$87,527.00	\$13,717,187.00	\$13,080,967.99	\$13,080,967.99	\$0.00	95.36 %	
ENERO	\$1,150,393.00	-\$10,679.94	\$1,039,713.06	\$1,039,713.06	\$1,039,713.06	\$0.00	100.00 %	
FEBRERO	\$1,150,393.00	\$106,411.63	\$1,256,804.63	\$1,256,804.63	\$1,256,804.63	\$0.00	100.00 %	
MARZO	\$1,150,393.00	-\$104,347.14	\$1,046,045.86	\$1,046,045.86	\$1,046,045.86	\$0.00	100.00 %	
ABRIL	\$1,150,393.00	\$90,851.69	\$1,241,244.69	\$1,241,244.69	\$1,241,244.69	\$0.00	100.00 %	
MAYO	\$1,150,393.00	-\$17,391.92	\$1,033,001.08	\$1,033,001.08	\$1,033,001.08	\$0.00	100.00 %	
JUNIO	\$1,150,393.00	-\$236,710.96	\$913,682.04	\$913,682.04	\$913,682.04	\$0.00	100.00 %	
JULIO	\$1,150,393.00	-\$137,213.17	\$1,013,179.83	\$1,013,179.83	\$1,013,179.83	\$0.00	100.00 %	
AGOSTO	\$1,150,393.00	\$144,769.57	\$1,295,162.57	\$1,295,162.57	\$1,295,162.57	\$0.00	100.00 %	
SEPTIEMBRE	\$1,150,393.00	\$276,783.24	\$1,427,176.24	\$1,007,016.43	\$1,007,016.43	\$0.00	70.56 %	
OCTUBRE	\$1,150,393.00	\$0.00	\$1,150,393.00	\$993,248.16	\$993,248.16	\$0.00	86.33 %	
NOVIEMBRE	\$1,150,393.00	\$0.00	\$1,150,393.00	\$1,011,798.65	\$1,011,798.65	\$0.00	87.95 %	
DICIEMBRE	\$1,150,391.00	\$0.00	\$1,150,391.00	\$1,229,291.00	\$1,229,291.00	\$0.00	106.85 %	
INT 2019	\$0.00	\$0.00	\$0.00	\$779.99	\$779.99	\$0.00	0.00 %	
Rendimientos bancarios	\$0.00	\$0.00	\$0.00	\$2,901.20	\$2,901.20	\$0.00	0.00 %	
RENDIMIENTOS BANCARIOS FFM 2020	\$0.00	\$0.00	\$0.00	\$2,901.20	\$2,901.20	\$0.00	0.00 %	
OFIS	\$1,194,847.00	\$4,960.00	\$1,199,807.00	\$1,093,333.85	\$1,093,333.85	\$0.00	88.54 %	



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FOFIS		\$1,194,847.00	\$4,960.00	\$1,199,807.00	\$1,061,961.99	\$1,061,961.99	\$0.00	88.51 %
ENERO		\$99,571.00	-\$38,342.78	\$61,228.22	\$61,228.22	\$61,228.22	\$0.00	100.00 %
FEBRERO		\$99,571.00	-\$38,342.78	\$61,228.22	\$61,228.22	\$61,228.22	\$0.00	100.00 %
MARZO		\$99,571.00	-\$38,342.78	\$61,228.22	\$61,228.22	\$61,228.22	\$0.00	100.00 %
ABRIL		\$99,571.00	-\$38,342.78	\$61,228.22	\$61,228.22	\$61,228.22	\$0.00	100.00 %
MAYO		\$99,571.00	-\$38,342.78	\$61,228.22	\$61,228.22	\$61,228.22	\$0.00	100.00 %
JUNIO		\$99,571.00	-\$40,173.18	\$59,397.82	\$59,397.82	\$59,397.82	\$0.00	100.00 %
JULIO		\$99,571.00	-\$38,342.78	\$61,228.22	\$61,228.22	\$61,228.22	\$0.00	100.00 %
AGOSTO		\$99,571.00	-\$38,342.78	\$61,228.22	\$61,228.22	\$61,228.22	\$0.00	100.00 %
SEPTIEMBRE		\$99,571.00	\$154,667.64	\$254,238.64	\$61,228.22	\$61,228.22	\$0.00	24.08 %
OCTUBRE		\$99,571.00	\$0.00	\$99,571.00	\$116,877.81	\$116,877.81	\$0.00	117.38 %
NOVIEMBRE		\$99,571.00	\$0.00	\$99,571.00	\$61,228.22	\$61,228.22	\$0.00	61.49 %
DICIEMBRE		\$99,566.00	\$0.00	\$99,566.00	\$61,318.88	\$61,318.88	\$0.00	61.58 %
FISCALTO AJUSTE 2019		\$0.00	\$0.00	\$0.00	\$76,042.35	\$76,042.35	\$0.00	0.00 %
INT 2019		\$0.00	\$0.00	\$0.00	\$11.80	\$11.80	\$0.00	0.00 %
FISCAL AJUST 2020		\$0.00	\$158,865.00	\$158,865.00	\$158,865.00	\$158,865.00	\$0.00	100.00 %
FIS 2DO AJUSTE 2020		\$0.00	\$0.00	\$0.00	\$38,394.35	\$38,394.35	\$0.00	0.00 %
Remolientos bancarios FOFIS		\$0.00	\$0.00	\$0.00	\$371.86	\$371.86	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS FOFIS		\$0.00	\$0.00	\$0.00	\$371.86	\$371.86	\$0.00	0.00 %
IEPS (TABACOS BEBIDAS A. Y REFRESCOS)		\$649,909.00	\$97,064.00	\$746,973.00	\$486,548.97	\$486,548.97	\$0.00	65.13 %
IEPS TABACOS		\$649,909.00	\$97,064.00	\$746,973.00	\$486,441.51	\$486,441.51	\$0.00	65.12 %
ENERO		\$54,159.00	-\$3,015.16	\$51,143.84	\$51,143.84	\$51,143.84	\$0.00	100.00 %
FEBRERO		\$54,159.00	\$33,550.48	\$87,709.48	\$87,709.48	\$87,709.48	\$0.00	100.00 %
MARZO		\$54,159.00	-\$5,511.28	\$48,647.72	\$48,647.72	\$48,647.72	\$0.00	100.00 %
ABRIL		\$54,159.00	-\$8,474.32	\$45,684.68	\$45,684.68	\$45,684.68	\$0.00	100.00 %
MAYO		\$54,159.00	-\$10,068.88	\$44,090.12	\$44,090.12	\$44,090.12	\$0.00	100.00 %
JUNIO		\$54,159.00	-\$53,979.42	\$179,581.12	\$179,581.12	\$179,581.12	\$0.00	100.00 %
JULIO		\$54,159.00	-\$44,876.32	\$9,182.68	\$9,182.68	\$9,182.68	\$0.00	100.00 %
AGOSTO		\$54,159.00	-\$18,941.74	\$35,217.26	\$35,217.26	\$35,217.26	\$0.00	100.00 %
SEPTIEMBRE		\$54,159.00	\$208,480.64	\$262,639.64	\$42,383.86	\$42,383.86	\$0.00	16.13 %
OCTUBRE		\$54,159.00	\$0.00	\$54,159.00	\$40,196.79	\$40,196.79	\$0.00	74.21 %
NOVIEMBRE		\$54,159.00	\$0.00	\$54,159.00	\$40,456.60	\$40,456.60	\$0.00	74.69 %
DICIEMBRE		\$54,160.00	\$0.00	\$54,160.00	\$41,548.90	\$41,548.90	\$0.00	76.71 %

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Rendimientos bancarios IEPS TABACOS	\$0.00	\$0.00	\$0.00	\$107.46	\$107.46	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS IEPS-TAB 2020	\$0.00	\$0.00	\$0.00	\$107.46	\$107.46	\$0.00	0.00 %
IEPS (GASOLINA Y DIESEL)	\$1,246,512.00	\$44,845.00	\$1,291,357.00	\$1,024,228.00	\$1,024,228.00	\$0.00	79.31 %
IEPS GASOLINA Y DIESEL	\$1,246,512.00	\$44,845.00	\$1,291,357.00	\$1,023,942.06	\$1,023,942.06	\$0.00	79.29 %
ENERO	\$103,876.00	-\$3,952.33	\$99,923.67	\$99,923.67	\$99,923.67	\$0.00	100.00 %
FEBRERO	\$103,876.00	-\$9,081.45	\$94,794.55	\$94,794.55	\$94,794.55	\$0.00	100.00 %
MARZO	\$103,876.00	-\$6,522.76	\$97,353.24	\$97,353.24	\$97,353.24	\$0.00	100.00 %
ABRIL	\$103,876.00	-\$11,424.02	\$92,451.98	\$92,451.98	\$92,451.98	\$0.00	100.00 %
MAYO	\$103,876.00	-\$10,154.20	\$93,721.80	\$93,721.80	\$93,721.80	\$0.00	100.00 %
JUNIO	\$103,876.00	-\$13,649.59	\$90,226.41	\$90,226.41	\$90,226.41	\$0.00	100.00 %
JULIO	\$103,876.00	-\$30,112.66	\$73,763.34	\$73,763.34	\$73,763.34	\$0.00	100.00 %
AGOSTO	\$103,876.00	-\$43,533.80	\$60,342.20	\$60,342.20	\$60,342.20	\$0.00	100.00 %
SEPTIEMBRE	\$103,876.00	\$173,275.81	\$277,151.81	\$84,695.83	\$84,695.83	\$0.00	30.55 %
OCTUBRE	\$103,876.00	\$0.00	\$103,876.00	\$72,062.03	\$72,062.03	\$0.00	69.37 %
NOVIEMBRE	\$103,876.00	\$0.00	\$103,876.00	\$73,859.15	\$73,859.15	\$0.00	71.10 %
DICIEMBRE	\$103,876.00	\$0.00	\$103,876.00	\$90,739.68	\$90,739.68	\$0.00	87.35 %
INT 2019	\$0.00	\$0.00	\$0.00	\$8.18	\$8.18	\$0.00	0.00 %
RENDIMIENTOS IEPS GASOLINA Y DIESEL	\$0.00	\$0.00	\$0.00	\$285.94	\$285.94	\$0.00	0.00 %
REND FINANCIERON IEPS GASOLINA Y DIESEL	\$0.00	\$0.00	\$0.00	\$285.94	\$285.94	\$0.00	0.00 %
PART, POR RECAUDACION I.S.R.	\$2,400,000.00	\$216,737.00	\$2,616,737.00	\$2,997,122.68	\$2,997,122.68	\$0.00	114.53 %
I.S.R.	\$2,400,000.00	\$216,737.00	\$2,616,737.00	\$2,995,426.85	\$2,995,426.85	\$0.00	114.47 %
ENERO	\$200,000.00	\$654,001.00	\$854,001.00	\$854,001.00	\$854,001.00	\$0.00	100.00 %
FEBRERO	\$200,000.00	\$13,224.65	\$213,224.65	\$213,224.65	\$213,224.65	\$0.00	100.00 %
MARZO	\$200,000.00	-\$146,236.00	\$53,764.00	\$53,764.00	\$53,764.00	\$0.00	100.00 %
ABRIL	\$200,000.00	\$170,429.00	\$370,429.00	\$370,429.00	\$370,429.00	\$0.00	100.00 %
MAYO	\$200,000.00	\$13,413.00	\$213,413.00	\$213,413.00	\$213,413.00	\$0.00	100.00 %
JUNIO	\$200,000.00	\$10,389.00	\$210,389.00	\$210,389.00	\$210,389.00	\$0.00	100.00 %
JULIO	\$200,000.00	-\$192,737.00	\$7,263.00	\$7,263.00	\$7,263.00	\$0.00	100.00 %
AGOSTO	\$200,000.00	\$143,763.00	\$343,763.00	\$343,763.00	\$343,763.00	\$0.00	100.00 %
SEPTIEMBRE	\$200,000.00	-\$43,763.00	\$156,237.00	\$230,995.00	\$230,995.00	\$0.00	147.84 %
OCTUBRE	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
NOVIEMBRE	\$200,000.00	-\$138,515.00	\$61,485.00	\$217,007.00	\$217,007.00	\$0.00	352.94 %
DICIEMBRE	\$200,000.00	-\$67,225.65	\$132,774.35	\$281,183.20	\$281,183.20	\$0.00	211.37 %



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Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación / (Recaudación / Estimación)
RENDIMIENTOS I.S.R.	\$0.00	\$0.00	\$0.00	\$1,696.83	\$1,696.83	\$0.00	0.00 %
Rend Fin I.S.R. 2020	\$0.00	\$0.00	\$0.00	\$1,696.83	\$1,696.83	\$0.00	0.00 %
FDO. DE ESTAB. DE LOS ING. DE LAS ENTIDADES FEDI:	\$0.00	\$1,656,333.15	\$1,656,333.15	\$3,613,544.20	\$3,613,544.20	\$0.00	218.16 %
FEIEF 2020	\$0.00	\$1,656,223.34	\$1,656,223.34	\$3,612,817.91	\$3,612,817.91	\$0.00	218.13 %
MAYO	\$0.00	\$45,022.04	\$45,022.04	\$45,022.04	\$45,022.04	\$0.00	100.00 %
AGOSTO	\$0.00	\$1,611,201.30	\$1,611,201.30	\$1,611,201.30	\$1,611,201.30	\$0.00	100.00 %
SEPTIEMBRE	\$0.00	\$0.00	\$0.00	\$598,395.29	\$598,395.29	\$0.00	0.00 %
OCTUBRE	\$0.00	\$0.00	\$0.00	\$397,951.70	\$397,951.70	\$0.00	0.00 %
NOVIEMBRE	\$0.00	\$0.00	\$0.00	\$279,576.72	\$279,576.72	\$0.00	0.00 %
DICIEMBRE	\$0.00	\$0.00	\$0.00	\$680,670.86	\$680,670.86	\$0.00	0.00 %
RENDIMIENTOS FINANCIEROS FEIEF 2020	\$0.00	\$109.81	\$109.81	\$726.29	\$726.29	\$0.00	661.40 %
REND FIN. FEIEF 2020	\$0.00	\$109.81	\$109.81	\$726.29	\$726.29	\$0.00	661.40 %
APORTACIONES							
FAISM	\$43,148,768.00	\$376,048.00	\$43,524,816.00	\$43,533,592.00	\$43,533,592.00	\$0.00	100.02 %
FAISM	\$18,466,628.00	-\$428,097.00	\$18,038,532.00	\$18,042,031.78	\$18,042,031.78	\$0.00	100.01 %
ENERO	\$18,466,628.00	-\$428,097.00	\$18,038,532.00	\$18,038,532.00	\$18,038,532.00	\$0.00	100.00 %
ENERO	\$1,846,663.00	-\$42,809.80	\$1,803,853.20	\$1,803,853.20	\$1,803,853.20	\$0.00	100.00 %
FEBRERO	\$1,846,663.00	-\$42,809.80	\$1,803,853.20	\$1,803,853.20	\$1,803,853.20	\$0.00	100.00 %
MARZO	\$1,846,663.00	-\$42,809.80	\$1,803,853.20	\$1,803,853.20	\$1,803,853.20	\$0.00	100.00 %
ABRIL	\$1,846,663.00	-\$42,809.80	\$1,803,853.20	\$1,803,853.20	\$1,803,853.20	\$0.00	100.00 %
MAYO	\$1,846,663.00	-\$42,809.80	\$1,803,853.20	\$1,803,853.20	\$1,803,853.20	\$0.00	100.00 %
JUNIO	\$1,846,663.00	-\$42,809.80	\$1,803,853.20	\$1,803,853.20	\$1,803,853.20	\$0.00	100.00 %
JULIO	\$1,846,663.00	-\$42,809.80	\$1,803,853.20	\$1,803,853.20	\$1,803,853.20	\$0.00	100.00 %
AGOSTO	\$1,846,663.00	-\$42,809.80	\$1,803,853.20	\$1,803,853.20	\$1,803,853.20	\$0.00	100.00 %
SEPTIEMBRE	\$1,846,663.00	-\$42,809.80	\$1,803,853.20	\$1,803,853.20	\$1,803,853.20	\$0.00	100.00 %
OCTUBRE	\$1,846,663.00	-\$42,809.80	\$1,803,853.20	\$1,803,853.20	\$1,803,853.20	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FAISM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
FORTAMUN	\$24,682,139.00	\$804,145.00	\$25,486,284.00	\$25,491,560.22	\$25,491,560.22	\$0.00	100.02 %
FORTAMUN	\$24,682,139.00	\$804,145.00	\$25,486,284.00	\$25,486,283.80	\$25,486,283.80	\$0.00	99.99 %
ENERO	\$2,056,845.00	\$67,011.98	\$2,123,856.98	\$2,123,856.98	\$2,123,856.98	\$0.00	100.00 %
FEBRERO	\$2,056,845.00	\$67,011.98	\$2,123,856.98	\$2,123,856.98	\$2,123,856.98	\$0.00	100.00 %
MARZO	\$2,056,845.00	\$67,011.98	\$2,123,856.98	\$2,123,856.98	\$2,123,856.98	\$0.00	100.00 %
ABRIL	\$2,056,845.00	\$67,011.98	\$2,123,856.98	\$2,123,856.98	\$2,123,856.98	\$0.00	100.00 %
MAYO	\$2,056,845.00	\$67,011.98	\$2,123,856.98	\$2,123,856.98	\$2,123,856.98	\$0.00	100.00 %





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Fuente de Ingresos

	Ley de Ingresos Estimada	Ampliaciones/ (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación/ Estimación)
JUNIO	\$2,056,845.00	\$67,011.98	\$2,123,856.98	\$2,123,856.98	\$2,123,856.98	\$0.00	100.00 %
JULIO	\$2,056,845.00	\$67,011.98	\$2,123,856.98	\$2,123,856.98	\$2,123,856.98	\$0.00	100.00 %
AGOSTO	\$2,056,845.00	\$67,011.98	\$2,123,856.98	\$2,123,856.98	\$2,123,856.98	\$0.00	100.00 %
SEPTIEMBRE	\$2,056,845.00	\$67,011.98	\$2,123,856.98	\$2,123,856.98	\$2,123,856.98	\$0.00	100.00 %
OCTUBRE	\$2,056,845.00	\$67,011.98	\$2,123,856.98	\$2,123,856.98	\$2,123,856.98	\$0.00	100.00 %
NOVIEMBRE	\$2,056,845.00	\$67,011.98	\$2,123,856.98	\$2,123,856.98	\$2,123,856.98	\$0.00	100.00 %
DICIEMBRE	\$2,056,845.00	\$67,011.98	\$2,123,856.98	\$2,123,856.98	\$2,123,856.98	\$0.00	100.00 %
RENDIMIENTOS BANCARIOS FORTAMUN	\$0.00	\$0.00	\$0.00	\$5,276.42	\$5,276.42	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS FORTAMUN 2020	\$0.00	\$0.00	\$0.00	\$5,276.42	\$5,276.42	\$0.00	0.00 %
CONVENIOS	\$5,500,000.00	-\$5,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
INPI	\$5,500,000.00	-\$5,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
APORTACION FEDERAL	\$5,500,000.00	-\$5,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL	\$285,744.00	\$24,474.52	\$310,218.52	\$396,460.18	\$396,460.18	\$0.00	127.80 %
ISAN	\$235,806.00	\$26,433.52	\$262,239.52	\$348,462.13	\$348,462.13	\$0.00	132.87 %
ISAN 2020	\$235,806.00	\$26,364.17	\$262,170.17	\$348,370.19	\$348,370.19	\$0.00	132.87 %
ENERO	\$19,651.00	\$6,897.98	\$26,548.98	\$26,548.98	\$26,548.98	\$0.00	100.00 %
FEBRERO	\$19,651.00	\$6,142.20	\$25,793.20	\$28,793.20	\$28,793.20	\$0.00	100.00 %
MARZO	\$19,651.00	\$30,703.85	\$50,354.85	\$50,354.85	\$50,354.85	\$0.00	100.00 %
ABRIL	\$19,651.00	-\$758.27	\$18,892.73	\$18,892.73	\$18,892.73	\$0.00	100.00 %
MAYO	\$19,651.00	\$24,922.63	\$44,573.63	\$44,573.63	\$44,573.63	\$0.00	100.00 %
JUNIO	\$19,651.00	\$13,974.47	\$33,625.47	\$33,625.47	\$33,625.47	\$0.00	100.00 %
JULIO	\$19,651.00	-\$9,059.43	\$10,591.57	\$10,591.57	\$10,591.57	\$0.00	100.00 %
AGOSTO	\$19,651.00	\$29,134.89	\$48,785.89	\$48,785.89	\$48,785.89	\$0.00	100.00 %
SEPTIEMBRE	\$19,651.00	-\$19,651.00	\$0.00	\$26,528.98	\$26,528.98	\$0.00	0.00 %
OCTUBRE	\$19,651.00	-\$19,651.00	\$0.00	\$17,779.86	\$17,779.86	\$0.00	0.00 %
NOVIEMBRE	\$19,651.00	-\$19,651.00	\$0.00	\$18,730.81	\$18,730.81	\$0.00	0.00 %
DICIEMBRE	\$19,651.00	-\$19,651.00	\$0.00	\$21,160.37	\$21,160.37	\$0.00	0.00 %
INT 2019	\$0.00	\$3.84	\$3.84	\$3.84	\$3.84	\$0.00	0.00 %
RENDIMIENTOS FINANCIEROS ISAN	\$0.00	\$69.35	\$69.35	\$91.94	\$91.94	\$0.00	132.57 %
RENDIMIENTOS FINANCIEROS ISAN 2020	\$0.00	\$69.35	\$69.35	\$91.94	\$91.94	\$0.00	132.57 %
CISAN	\$49,938.00	-\$1,959.00	\$47,979.00	\$47,938.05	\$47,938.05	\$0.00	100.03 %
CISAN 2020	\$49,938.00	-\$1,959.00	\$47,979.00	\$47,979.48	\$47,979.48	\$0.00	100.00 %
ENERO	\$4,162.00	-\$163.71	\$3,998.29	\$3,998.29	\$3,998.29	\$0.00	100.00 %



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Fuente de Ingresos	Ley de Ingresos		Ley de Ingresos		Ingresos	Ingresos	Devengado Por	Avance de
	Estimada	Ampliaciones / (Reducciones)	Modificada	Modificada	Devengados	Recaudados	Recaudar	Recaudación / Estimación
FEBRERO	\$4,162.00	-\$163.71	\$3,998.29	\$3,998.29	\$3,998.29	\$3,998.29	\$0.00	100.00 %
MARZO	\$4,162.00	-\$163.71	\$3,998.29	\$3,998.29	\$3,998.29	\$3,998.29	\$0.00	100.00 %
ABRIL	\$4,162.00	-\$163.71	\$3,998.29	\$3,998.29	\$3,998.29	\$3,998.29	\$0.00	100.00 %
MAYO	\$4,162.00	-\$163.71	\$3,998.29	\$3,998.29	\$3,998.29	\$3,998.29	\$0.00	100.00 %
JUNIO	\$4,162.00	-\$163.71	\$3,998.29	\$3,998.29	\$3,998.29	\$3,998.29	\$0.00	100.00 %
JULIO	\$4,162.00	-\$163.71	\$3,998.29	\$3,998.29	\$3,998.29	\$3,998.29	\$0.00	100.00 %
AGOSTO	\$4,162.00	-\$163.71	\$3,998.29	\$3,998.29	\$3,998.29	\$3,998.29	\$0.00	100.00 %
SEPTIEMBRE	\$4,162.00	-\$163.71	\$3,998.29	\$3,998.29	\$3,998.29	\$3,998.29	\$0.00	100.00 %
OCTUBRE	\$4,162.00	-\$163.71	\$3,998.29	\$3,998.29	\$3,998.29	\$3,998.29	\$0.00	100.00 %
NOVIEMBRE	\$4,162.00	-\$163.71	\$3,998.29	\$3,998.29	\$3,998.29	\$3,998.29	\$0.00	100.00 %
DICIEMBRE	\$4,162.00	-\$163.71	\$3,998.29	\$3,998.29	\$3,998.29	\$3,998.29	\$0.00	100.00 %
RENDIMIENTOS FINANCIEROS CISAN	\$0.00	\$0.00	\$0.00	\$0.00	\$18.57	\$18.57	\$0.00	0.00 %
RENDIMIENTOS FINANCIEROS 2020	\$0.00	\$0.00	\$0.00	\$0.00	\$18.57	\$18.57	\$0.00	0.00 %
Total	\$104,210,518.66	-\$3,963,174.33	\$100,247,344.33	\$96,649,939.05	\$96,649,939.05		\$0.00	96.41 %



2020-2024

C. P. JOSE ERNESTO VERA AZPETA
TESORERO MUNICIPAL

C. ALIB CABRERA ALDANA
SINDICO PROCURADOR



2020-2024



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PROFR. ARMANDO AZPETA DIAZ
PRESIDENTE MUNICIPAL