



Municipio de San Salvador

HIDALGO

rendido sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2020 Al 31/dic./2020

RSG Supervisor
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Fecha y hora de Impresión | 16/ene/2021
09:59 p. m.

Rubros de los Ingresos

Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES						
2 DEUDA PÚBLICA A LARGO PLAZO						
01 DEUDA PÚBLICA A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
02 DEUDA PÚBLICA A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
03 DEUDA PÚBLICA A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
03-01 TÍTULOS Y VALORES DE LA DEUDA PÚBLICA INTERNA A CORTO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
03-02 TÍTULOS Y VALORES DE LA DEUDA PÚBLICA INTERNA A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGAR A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
1 IMPUESTOS						
11 IMPUESTOS SOBRE LOS INGRESOS	\$1,479,082.00	\$0.00	\$1,479,082.00	\$1,388,272.68	93.86 %	-\$90,809.32
11-01 Impuestos sobre Juegos Permitidos, Espectáculos, Diversiones y Aparatos Mecánicos	\$22,000.00	\$0.00	\$22,000.00	\$0.00	0.00 %	-\$22,000.00
11-02 Impuesto a comercios ambulantes	\$20,500.00	\$0.00	\$20,500.00	\$0.00	0.00 %	-\$20,500.00
11-03 Impuesto sobre Juegos Permitidos, Espectáculos, Diversiones y Aparatos Mecánicos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	0.00 %	-\$1,500.00
11-04 Impuestos sobre Juegos Permitidos, Espectáculos, Diversiones y Aparatos Mecánicos	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
11-05 Impuestos sobre los Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
12 IMPUESTOS SOBRE EL PATRIMONIO						
12-01 Impuesto Predial	\$1,377,082.00	\$0.00	\$1,377,082.00	\$1,382,707.14	100.40 %	\$5,625.14
12-01-01 Impuesto Predial Rustico	\$1,157,082.00	\$0.00	\$1,157,082.00	\$860,708.08	74.38 %	-\$296,373.92
12-01-02 Impuesto Predial Urbano	\$660,000.00	\$0.00	\$660,000.00	\$559,503.01	84.79 %	-\$100,496.99
12-01-03 Impuesto Predial Ejidal	\$400,000.00	\$0.00	\$400,000.00	\$164,391.51	41.09 %	-\$235,608.49
12-01-04 Predios Ocultos	\$20,000.00	\$0.00	\$20,000.00	\$11,239.48	56.19 %	-\$8,760.52
12-01-05 Clave Catastral	\$70,000.00	\$0.00	\$70,000.00	\$123,833.50	175.56 %	\$53,833.50
12-02 Impuesto sobre Traslación de Dominio y otras operaciones con bienes inmuebles	\$17,082.00	\$0.00	\$17,082.00	\$1,740.58	10.18 %	-\$15,341.42
12-03 Retagos	\$220,000.00	\$0.00	\$220,000.00	\$225,786.97	102.63 %	\$5,786.97
12-04 Impuesto Sobre Traslación de Dominio y otras operaciones con Bienes Inmuebles	\$220,000.00	\$0.00	\$220,000.00	\$225,786.97	102.63 %	\$5,786.97



2020-2024

2020-2024

2020-2024



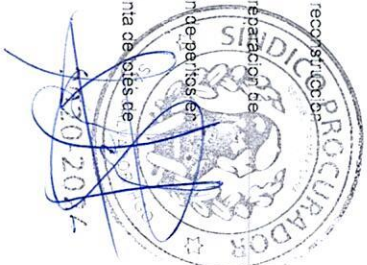
Municipio de San Salvador HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2020 Al 31/dic./2020

HBO Supervisor
tp:EstadoPresupuestoIngresosCL_RA_TP_CL_CP

Fecha y hora de impresión
06/15 p. m.

43-02-01	Derechos por Servicios y Uso de Panteon	\$20,000.00	\$0.00	\$20,000.00	\$46,835.46	234.17 %	\$26,835.46
43-03	Derecho por registro licencias y permisos diversos	\$3,277,666.29	\$0.00	\$3,277,666.29	\$1,609,763.62	49.11 %	-\$1,667,902.67
43-03-01	Derecho por registro familiar	\$600,000.00	\$0.00	\$600,000.00	\$470,649.74	58.83 %	-\$329,350.26
43-03-01-01	copia certificada acta de nacimiento	\$550,000.00	\$0.00	\$550,000.00	\$350,376.52	63.70 %	-\$199,623.48
43-03-01-02	copia acta certificada del libro	\$50,000.00	\$0.00	\$50,000.00	\$16,350.07	32.70 %	-\$33,649.93
43-03-01-03	registro de nacimiento	\$0.00	\$0.00	\$0.00	\$9,935.21	0.00 %	\$9,935.21
43-03-01-04	Acta de defuncion	\$20,000.00	\$0.00	\$20,000.00	\$20,708.73	103.54 %	\$708.73
43-03-01-05	Acta de matrimonio	\$20,000.00	\$0.00	\$20,000.00	\$8,370.61	41.85 %	-\$11,629.39
43-03-01-07	constancia de registro extemporaneo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	0.00 %	-\$5,000.00
43-03-01-08	registro de defuncion	\$20,000.00	\$0.00	\$20,000.00	\$19,351.38	96.75 %	-\$648.62
43-03-01-10	recargos por registro extemporaneo	\$0.00	\$0.00	\$0.00	\$3,354.17	0.00 %	\$3,354.17
43-03-01-11	matrimonio a domicilio	\$20,000.00	\$0.00	\$20,000.00	\$6,748.88	33.74 %	-\$13,251.12
43-03-01-12	registro de divorcio	\$20,000.00	\$0.00	\$20,000.00	\$12,914.00	64.57 %	-\$7,086.00
43-03-01-13	acta de divorcio	\$20,000.00	\$0.00	\$20,000.00	\$1,095.22	5.47 %	-\$18,904.78
43-03-01-14	reconocimiento de hijos	\$20,000.00	\$0.00	\$20,000.00	\$871.95	4.35 %	-\$19,128.05
43-03-01-16	registro de matrimonio presidencia	\$50,000.00	\$0.00	\$50,000.00	\$14,325.42	28.65 %	-\$35,674.58
43-03-01-17	Año de busqueda	\$5,000.00	\$0.00	\$5,000.00	\$5,201.00	104.02 %	\$201.00
43-03-01-18	Insc. registro est. familiar	\$0.00	\$0.00	\$0.00	\$523.29	0.00 %	\$523.29
43-03-01-19	Insc. de actos del registro	\$0.00	\$0.00	\$0.00	\$523.29	0.00 %	\$523.29
43-03-02	secretaria	\$1,200,000.00	\$0.00	\$1,200,000.00	\$184,444.25	15.37 %	-\$1,015,555.75
43-03-02-01	constancias	\$200,000.00	\$0.00	\$200,000.00	\$178,107.62	89.05 %	-\$21,892.38
43-03-02-02	certificaciones	\$1,000,000.00	\$0.00	\$1,000,000.00	\$6,336.63	0.63 %	-\$993,663.37
43-03-04	obras publicas	\$466,666.29	\$0.00	\$466,666.29	\$379,004.20	81.24 %	-\$87,662.09
43-03-04-03	Licitaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	0.00 %	-\$5,000.00
43-03-04-04	Licencia de construccion reconstruccion	\$200,000.00	\$0.00	\$200,000.00	\$22,926.42	11.46 %	-\$177,073.58
43-03-04-05	Licencias construccion y reparacion de	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
casas							
43-03-04-06	Derechos por autorizacion de paises en	\$2,000.00	\$0.00	\$2,000.00	\$0.00	0.00 %	-\$2,000.00
obras p construccion							
43-03-04-07	Derechos por aut. p la venta de solares	\$10,000.00	\$0.00	\$10,000.00	\$0.00	0.00 %	-\$10,000.00
terrenos en fraccionamiento							





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Del 01/ene./2020 Al 31/dic./2020

Hijo Supervisor
Concejal Municipal
San Salvador
Proyecto: Presupuesto Ingresos CL_RB_TP_CL_CP

Fecha y hora de Impresión 16/ene./2021 06:15 p. m.

43-03-04-08 Otros derechos por servicios re/ con el desarrollo urbano	\$10,000.00	\$0.00	\$10,000.00	\$12,215.00	\$12,215.00	122.15 %	\$2,215.00
43-03-04-10 ING DEL 1% SUPERVISION DE OBRAS	\$239,666.29	\$0.00	\$239,666.29	\$343,862.78	\$343,862.78	143.47 %	\$104,196.49
43-03-05 Donativos	\$0.00	\$0.00	\$0.00	\$5,987.41	\$5,987.41	0.00 %	\$5,987.41
43-03-05-03 Otros Ingresos no especificos	\$0.00	\$0.00	\$0.00	\$5,987.41	\$5,987.41	0.00 %	\$5,987.41
43-03-06 catastro	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	0.00 %	\$250.00
43-03-06-01 Costo de Tarjetas	\$0.00	\$0.00	\$0.00	\$250.00	\$250.00	0.00 %	\$250.00
43-03-07 rentas	\$0.00	\$0.00	\$0.00	\$8,175.00	\$8,175.00	0.00 %	\$8,175.00
43-03-07-01 boletas	\$0.00	\$0.00	\$0.00	\$8,175.00	\$8,175.00	0.00 %	\$8,175.00
43-03-08 expedición de licencias comerciales	\$811,000.00	\$0.00	\$811,000.00	\$661,253.02	\$661,253.02	69.20 %	-\$249,746.98
43-03-08-01 Derechos por servicio de exp y renov de paca de funcionamiento de est. comerc e industriales	\$500,000.00	\$0.00	\$500,000.00	\$210,917.54	\$210,917.54	42.18 %	-\$289,082.46
43-03-08-02 Der por exp. rev y canje de permisos o licencias est. que enajenen bebidas alcohólicas	\$300,000.00	\$0.00	\$300,000.00	\$350,335.48	\$350,335.48	116.77 %	\$50,335.48
43-03-08-03 Derechos permisos p cocho y emision anuncios publicitarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
43-03-08-04 Der por serv de estacionamiento y pensiones	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-04 Derecho por realizacion de avulsos catastrales	\$150,000.00	\$0.00	\$150,000.00	\$167,180.55	\$167,180.55	111.45 %	\$17,180.55
43-05 Derechos por alineacion deslinde y nomenclatura	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
43-06 Derechos por servicio de alumbrado Publico	\$33,084.37	\$0.00	\$33,084.37	\$0.00	\$0.00	0.00 %	-\$33,084.37
43-06-01 Derechos Alumbrado Público	\$33,084.37	\$0.00	\$33,084.37	\$0.00	\$0.00	0.00 %	-\$33,084.37
46 ACCESORIOS DE DERECHOS	\$211,000.00	\$0.00	\$211,000.00	\$0.00	\$0.00	0.00 %	-\$211,000.00
46-01 Recargos	\$211,000.00	\$0.00	\$211,000.00	\$0.00	\$0.00	0.00 %	-\$211,000.00
5 PRODUCTOS	\$14,000.00	\$0.00	\$14,000.00	\$6,000.00	\$6,000.00	42.85 %	-\$8,000.00
51 PRODUCTOS	\$14,000.00	\$0.00	\$14,000.00	\$6,000.00	\$6,000.00	42.85 %	-\$8,000.00
51-01 Arrendamiento de bienes muebles o inmuebles propiedad del municipio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00 %	-\$3,000.00
51-01-1 uso de plazas y pisos en las calles, pesas y lugares publicos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	0.00 %	-\$2,000.00
51-01-2 arrendamiento de terrenos, montes, pastos y cerros bienes del municipio	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
51-02 Expedición de copia simple o certificada o rep de la info dispositivo de almace, derivado der acceso a la informac	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00
51-02-01 Copias der derecho acceso a la informac	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00 %	-\$1,000.00





Concejo Municipal
San Salvador

H.S. Supervisor
Presidencia/Presupuesto/IngresosCL_RB_TP_CL_CP

Municipio de San Salvador

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Del 01/ene./2020 Al 31/dic./2020

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51-03 PRODUCTOS DE CAPITAL	\$10,000.00	\$0.00	\$10,000.00	\$6,000.00	\$6,000.00	60.00 %	-\$4,000.00
51-03-01 Venta de bienes muebles e inmuebles propiedad del municipio	\$10,000.00	\$0.00	\$10,000.00	\$6,000.00	\$6,000.00	60.00 %	-\$4,000.00

6 APROVECHAMIENTOS	\$720,000.00	-\$187,883.64	\$532,116.36	\$733,779.00	\$733,779.00	137.89 %	\$13,779.00
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61-02 MULTAS	\$720,000.00	-\$187,883.64	\$532,116.36	\$733,779.00	\$733,779.00	137.89 %	\$13,779.00
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61-02-01 Infacción de tránsito	\$205,000.00	\$0.00	\$205,000.00	\$99,822.80	\$99,822.80	48.69 %	-\$105,177.20
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61-02-02 multa a los infractores	\$190,000.00	\$0.00	\$190,000.00	\$4,650.00	\$4,650.00	2.44 %	-\$185,350.00
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61-02-02 multa a los infractores	\$0.00	\$0.00	\$0.00	\$95,172.80	\$95,172.80	0.00 %	\$95,172.80
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61-02-03 Multas federales no fiscales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	0.00 %	-\$15,000.00
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61-03 INDEMNIZACIONES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	0.00 %	-\$20,000.00
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61-03-01 Indemnización por daños a bienes municipales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
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61-03-02 Donaciones hechas a favor del municipio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	0.00 %	-\$10,000.00
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61-09 OTROS APROVECHAMIENTOS	\$495,000.00	-\$187,883.64	\$307,116.36	\$633,956.20	\$633,956.20	206.42 %	\$138,956.20
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61-09-01 INTERESES REPO	\$0.00	\$0.00	\$0.00	\$1,775.35	\$1,775.35	0.00 %	\$1,775.35
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61-09-01-01 INTERESES GANADOS REPO	\$0.00	\$0.00	\$0.00	\$1,775.35	\$1,775.35	0.00 %	\$1,775.35
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61-09-02 RECARGOS PREDIAL	\$0.00	\$0.00	\$0.00	\$94,331.51	\$94,331.51	0.00 %	\$94,331.51
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61-09-03 RECARGOS DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$17,707.00	\$17,707.00	0.00 %	\$17,707.00
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61-09-04 Rezagos Pederal	\$295,000.00	\$0.00	\$295,000.00	\$7,580.02	\$7,580.02	2.56 %	-\$287,419.98
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61-09-05 Rezagos Agua potable	\$200,000.00	-\$187,883.64	\$12,116.36	\$0.00	\$0.00	0.00 %	-\$200,000.00
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61-09-06 Actualizaciones	\$0.00	\$0.00	\$0.00	\$257,457.09	\$257,457.09	0.00 %	\$257,457.09
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61-09-07 Intereses Moratorios	\$0.00	\$0.00	\$0.00	\$255,105.23	\$255,105.23	0.00 %	\$255,105.23
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INGRESOS CORRIENTES	\$6,155,832.56	\$0.00	\$6,155,832.56	\$4,602,448.18	\$4,602,448.18	74.75 %	-\$1,553,384.48
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2 INGRESOS DE CAPITAL

8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$98,054,686.00	-\$3,953,174.33	\$94,091,511.67	\$92,047,450.87	\$92,047,450.87	97.82 %	-\$6,007,135.13
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81 PARTICIPACIONES	\$49,120,174.00	\$1,136,303.15	\$50,256,477.15	\$48,117,438.69	\$48,117,438.69	95.74 %	-\$1,002,738.31
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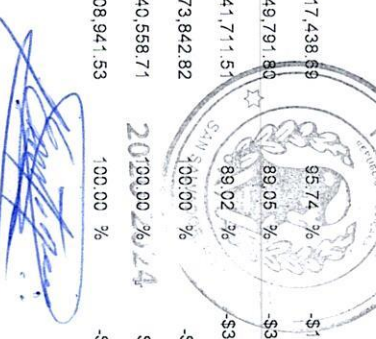
81-01 FGP	\$29,824,192.00	-\$796,109.00	\$29,028,083.00	\$25,849,791.80	\$25,849,791.80	89.05 %	-\$3,974,400.20
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81-01-01 FONDO GENERAL DE PARTICIPACIONES	\$29,824,192.00	-\$796,109.00	\$29,028,083.00	\$25,841,711.51	\$25,841,711.51	89.02 %	-\$3,982,480.49
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81-01-01-01 ENERO	\$2,485,349.00	-\$511,506.18	\$1,973,842.82	\$1,973,842.82	\$1,973,842.82	100.00 %	-\$511,506.18
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81-01-01-02 FEBRERO	\$2,485,349.00	\$455,209.71	\$2,940,558.71	\$2,940,558.71	\$2,940,558.71	100.00 %	\$455,209.71
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81-01-01-03 MARZO	\$2,485,349.00	-\$476,407.47	\$2,008,941.53	\$2,008,941.53	\$2,008,941.53	100.00 %	-\$476,407.47
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81-01-01-04 ABRIL	\$2,485,349.00	\$581,113.42	\$3,066,462.42	\$3,066,462.42	100.00 %	\$581,113.42
81-01-01-05 MAYO	\$2,485,349.00	-\$645,402.74	\$1,839,946.26	\$1,839,946.26	100.00 %	-\$645,402.74
81-01-01-06 JUNIO	\$2,485,349.00	-\$849,143.92	\$1,636,205.08	\$1,636,205.08	100.00 %	-\$849,143.92
81-01-01-07 JULIO	\$2,485,349.00	-\$606,358.14	\$1,878,990.86	\$1,878,990.86	100.00 %	-\$606,358.14
81-01-01-08 AGOSTO	\$2,485,349.00	\$22,949.81	\$2,508,298.81	\$2,508,298.81	100.00 %	\$22,949.81
81-01-01-09 SEPTIEMBRE	\$2,485,349.00	\$1,233,436.51	\$3,718,785.51	\$1,850,221.92	49.75 %	-\$635,127.08
81-01-01-10 OCTUBRE	\$2,485,349.00	\$0.00	\$2,485,349.00	\$1,771,264.89	71.26 %	-\$714,084.11
81-01-01-11 NOVIEMBRE	\$2,485,349.00	\$0.00	\$2,485,349.00	\$1,907,309.19	76.74 %	-\$578,039.81
81-01-01-12 DICIEMBRE	\$2,485,353.00	\$0.00	\$2,485,353.00	\$2,356,424.47	94.81 %	-\$128,928.53
81-01-01-13 FGP 3ER AJ	\$0.00	\$0.00	\$0.00	\$99,394.34	0.00 %	\$99,394.34
81-01-01-14 INT 2019	\$0.00	\$0.00	\$0.00	\$3,850.21	0.00 %	\$3,850.21
81-01-02 Rendimientos bancarios	\$0.00	\$0.00	\$0.00	\$8,080.29	0.00 %	\$8,080.29
81-01-02-01 RENDIMIENTOS BANCARIOS 2020	\$0.00	\$0.00	\$0.00	\$8,080.29	0.00 %	\$8,080.29
81-02 FEM	\$13,804,714.00	-\$87,527.00	\$13,717,187.00	\$13,083,869.19	95.38 %	-\$720,844.81
81-02-01 FONDO DE FOMENTO MUNICIPAL	\$13,804,714.00	-\$87,527.00	\$13,717,187.00	\$13,080,967.99	95.36 %	-\$723,746.01
81-02-01-01 ENERO	\$1,150,393.00	-\$110,679.94	\$1,039,713.06	\$1,039,713.06	100.00 %	-\$110,679.94
81-02-01-02 FEBRERO	\$1,150,393.00	\$1,064,111.63	\$1,256,804.63	\$1,256,804.63	100.00 %	\$106,411.63
81-02-01-03 MARZO	\$1,150,393.00	-\$104,347.14	\$1,046,045.86	\$1,046,045.86	100.00 %	-\$104,347.14
81-02-01-04 ABRIL	\$1,150,393.00	\$90,851.69	\$1,241,244.69	\$1,241,244.69	100.00 %	\$90,851.69
81-02-01-05 MAYO	\$1,150,393.00	-\$17,391.92	\$1,033,001.08	\$1,033,001.08	100.00 %	-\$117,391.92
81-02-01-06 JUNIO	\$1,150,393.00	-\$236,710.96	\$913,682.04	\$913,682.04	100.00 %	-\$236,710.96
81-02-01-07 JULIO	\$1,150,393.00	-\$137,213.17	\$1,013,179.83	\$1,013,179.83	100.00 %	-\$137,213.17
81-02-01-08 AGOSTO	\$1,150,393.00	\$144,769.57	\$1,295,162.57	\$1,295,162.57	100.00 %	\$144,769.57
81-02-01-09 SEPTIEMBRE	\$1,150,393.00	\$276,783.24	\$1,427,176.24	\$1,007,016.43	69.96 %	-\$420,159.81
81-02-01-10 OCTUBRE	\$1,150,393.00	\$0.00	\$1,150,393.00	\$993,248.16	86.32 %	-\$157,144.84
81-02-01-11 NOVIEMBRE	\$1,150,393.00	\$0.00	\$1,150,393.00	\$1,011,798.65	87.95 %	-\$138,594.35
81-02-01-12 DICIEMBRE	\$1,150,391.00	\$0.00	\$1,150,391.00	\$1,229,291.00	106.85 %	\$78,900.00
81-02-01-13 INT 2019	\$0.00	\$0.00	\$0.00	\$779.99	0.00 %	\$779.99
81-02-02 Rendimientos bancarios	\$0.00	\$0.00	\$0.00	\$2,901.20	0.00 %	\$2,901.20
81-02-02-01 RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$2,901.20	0.00 %	\$2,901.20





Municipio de San Salvador

HIDALGO

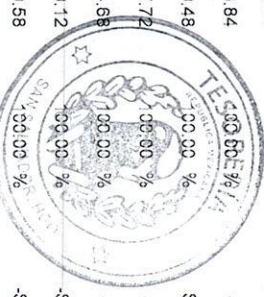
Informe sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene/2020 Al 31/dic/2020

H56:SuperVisor
F01:EstadoPresupuestoIngresosC_RB_TP_CL_CP

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81-03 FOFIS	\$1,194,847.00	\$4,960.00	\$1,199,807.00	\$1,062,333.85	\$1,062,333.85	88.54 %	-\$132,513.15
81-03-01 FOFIS	\$1,194,847.00	\$4,960.00	\$1,199,807.00	\$1,061,961.99	\$1,061,961.99	88.51 %	-\$132,885.01
81-03-01-01 ENERO	\$99,571.00	-\$38,342.78	\$61,228.22	\$61,228.22	\$61,228.22	100.00 %	-\$38,342.78
81-03-01-02 FEBRERO	\$99,571.00	-\$38,342.78	\$61,228.22	\$61,228.22	\$61,228.22	100.00 %	-\$38,342.78
81-03-01-03 MARZO	\$99,571.00	-\$38,342.78	\$61,228.22	\$61,228.22	\$61,228.22	100.00 %	-\$38,342.78
81-03-01-04 ABRIL	\$99,571.00	-\$38,342.78	\$61,228.22	\$61,228.22	\$61,228.22	100.00 %	-\$38,342.78
81-03-01-05 MAYO	\$99,571.00	-\$38,342.78	\$61,228.22	\$61,228.22	\$61,228.22	100.00 %	-\$38,342.78
81-03-01-06 JUNIO	\$99,571.00	-\$40,173.18	\$59,397.82	\$59,397.82	\$59,397.82	100.00 %	-\$40,173.18
81-03-01-07 JULIO	\$99,571.00	-\$38,342.78	\$61,228.22	\$61,228.22	\$61,228.22	100.00 %	-\$38,342.78
81-03-01-08 AGOSTO	\$99,571.00	-\$38,342.78	\$61,228.22	\$61,228.22	\$61,228.22	100.00 %	-\$38,342.78
81-03-01-09 SEPTIEMBRE	\$99,571.00	\$154,667.64	\$254,238.64	\$61,228.22	\$61,228.22	24.08 %	-\$38,342.78
81-03-01-10 OCTUBRE	\$99,571.00	\$0.00	\$99,571.00	\$116,877.81	\$116,877.81	117.38 %	\$17,306.81
81-03-01-11 NOVIEMBRE	\$99,571.00	\$0.00	\$99,571.00	\$61,228.22	\$61,228.22	61.49 %	-\$38,342.78
81-03-01-12 DICIEMBRE	\$99,566.00	\$0.00	\$99,566.00	\$61,318.88	\$61,318.88	61.58 %	-\$38,247.12
81-03-01-13 FISC 4TO AJUSTE 2019	\$0.00	\$0.00	\$0.00	\$76,042.35	\$76,042.35	0.00 %	\$76,042.35
81-03-01-14 INT 2019	\$0.00	\$0.00	\$0.00	\$11.80	\$11.80	0.00 %	\$11.80
81-03-01-15 FISC 1ER AJUS 2020	\$0.00	\$158,865.00	\$158,865.00	\$158,865.00	\$158,865.00	100.00 %	\$158,865.00
81-03-01-16 FIS 2DO AJUSTE 2020	\$0.00	\$0.00	\$0.00	\$38,394.35	\$38,394.35	0.00 %	\$38,394.35
81-03-02 Rendimientos bancarios FOFIS	\$0.00	\$0.00	\$0.00	\$371.86	\$371.86	0.00 %	\$371.86
81-03-02-01 RENDIMIENTOS BANCARIOS FOFIS 2020	\$0.00	\$0.00	\$0.00	\$371.86	\$371.86	0.00 %	\$371.86
81-04 IEPS TABACOS BEBIDAS A Y REFRESCOS	\$649,909.00	\$97,064.00	\$746,973.00	\$486,548.97	\$486,548.97	65.13 %	-\$163,360.03
81-04-01 IEPS TABACOS	\$649,909.00	\$97,064.00	\$746,973.00	\$486,441.51	\$486,441.51	65.12 %	-\$163,467.49
81-04-01-01 ENERO	\$54,159.00	-\$3,015.16	\$51,143.84	\$51,143.84	\$51,143.84	100.00 %	-\$3,015.16
81-04-01-02 FEBRERO	\$54,159.00	\$33,550.48	\$87,709.48	\$87,709.48	\$87,709.48	100.00 %	\$33,550.48
81-04-01-03 MARZO	\$54,159.00	-\$5,511.28	\$48,647.72	\$48,647.72	\$48,647.72	100.00 %	-\$5,511.28
81-04-01-04 ABRIL	\$54,159.00	-\$8,474.32	\$45,684.68	\$45,684.68	\$45,684.68	100.00 %	-\$8,474.32
81-04-01-05 MAYO	\$54,159.00	-\$10,068.88	\$44,090.12	\$44,090.12	\$44,090.12	100.00 %	-\$10,068.88
81-04-01-06 JUNIO	\$54,159.00	-\$53,979.42	\$179.58	\$179.58	\$179.58	100.00 %	-\$53,979.42
81-04-01-07 JULIO	\$54,159.00	-\$44,976.32	\$9,182.68	\$9,182.68	\$9,182.68	100.00 %	-\$44,976.32
81-04-01-08 AGOSTO	\$54,159.00	-\$18,941.74	\$35,217.26	\$35,217.26	\$35,217.26	100.00 %	-\$18,941.74





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81-04-01-09 SEPTIEMBRE	\$64,159.00	\$208,480.64	\$262,639.64	\$42,383.86	\$42,383.86	16.13 %	-\$11,775.14
81-04-01-10 OCTUBRE	\$64,159.00	\$0.00	\$64,159.00	\$40,196.79	\$40,196.79	74.21 %	-\$13,962.21
81-04-01-11 NOVIEMBRE	\$64,159.00	\$0.00	\$64,159.00	\$40,456.60	\$40,456.60	74.69 %	-\$13,702.40
81-04-01-12 DICIEMBRE	\$64,160.00	\$0.00	\$64,160.00	\$41,548.90	\$41,548.90	76.71 %	-\$12,611.10
81-04-02 Rendimientos bancarios IEPS TABACOS	\$0.00	\$0.00	\$0.00	\$107.46	\$107.46	0.00 %	\$107.46
81-04-02-01 RENDIMIENTOS BANCARIOS IEPS-TAB	\$0.00	\$0.00	\$0.00	\$107.46	\$107.46	0.00 %	\$107.46
2020							
81-05 IEPS (GASOLINA Y DIESEL)	\$1,246,512.00	\$44,845.00	\$1,291,357.00	\$1,024,228.00	\$1,024,228.00	79.31 %	-\$222,284.00
81-05-01 IEPS GASOLINA Y DIESEL	\$1,246,512.00	\$44,845.00	\$1,291,357.00	\$1,023,942.06	\$1,023,942.06	79.29 %	-\$222,569.94
81-05-01-01 ENERO	\$103,876.00	-\$3,952.33	\$99,923.67	\$99,923.67	\$99,923.67	100.00 %	-\$3,952.33
81-05-01-02 FEBRERO	\$103,876.00	-\$9,081.45	\$94,794.55	\$94,794.55	\$94,794.55	100.00 %	-\$9,081.45
81-05-01-03 MARZO	\$103,876.00	-\$6,522.76	\$97,353.24	\$97,353.24	\$97,353.24	100.00 %	-\$6,522.76
81-05-01-04 ABRIL	\$103,876.00	-\$11,424.02	\$92,451.98	\$92,451.98	\$92,451.98	100.00 %	-\$11,424.02
81-05-01-05 MAYO	\$103,876.00	-\$10,154.20	\$93,721.80	\$93,721.80	\$93,721.80	100.00 %	-\$10,154.20
81-05-01-06 JUNIO	\$103,876.00	-\$13,649.59	\$90,226.41	\$90,226.41	\$90,226.41	100.00 %	-\$13,649.59
81-05-01-07 JULIO	\$103,876.00	-\$30,112.66	\$73,763.34	\$73,763.34	\$73,763.34	100.00 %	-\$30,112.66
81-05-01-08 AGOSTO	\$103,876.00	-\$43,533.80	\$60,342.20	\$60,342.20	\$60,342.20	100.00 %	-\$43,533.80
81-05-01-09 SEPTIEMBRE	\$103,876.00	\$173,275.81	\$277,151.81	\$84,695.83	\$84,695.83	30.55 %	-\$19,180.17
81-05-01-10 OCTUBRE	\$103,876.00	\$0.00	\$103,876.00	\$72,062.03	\$72,062.03	69.37 %	-\$31,813.97
81-05-01-11 NOVIEMBRE	\$103,876.00	\$0.00	\$103,876.00	\$73,859.15	\$73,859.15	71.10 %	-\$30,016.85
81-05-01-12 DICIEMBRE	\$103,876.00	\$0.00	\$103,876.00	\$90,739.68	\$90,739.68	87.35 %	-\$13,136.32
81-05-01-13 INT 2019	\$0.00	\$0.00	\$0.00	\$8.18	\$8.18	0.00 %	\$8.18
81-05-02 RENDIMIENTOS IEPS GASOLINA Y DIESEL	\$0.00	\$0.00	\$0.00	\$285.94	\$285.94	0.00 %	\$285.94
81-05-02-01 REND FINANCIERON IEPS GASOLINA Y DIESEL	\$0.00	\$0.00	\$0.00	\$285.94	\$285.94	0.00 %	\$285.94
DIESEL							
81-06 PART. POR RECAUDACION I.S.R.	\$2,400,000.00	\$216,737.00	\$2,616,737.00	\$2,997,122.68	\$2,997,122.68	114.53 %	\$597,122.68
81-06-01 I.S.R.	\$2,400,000.00	\$216,737.00	\$2,616,737.00	\$2,995,925.85	\$2,995,925.85	124.41 %	\$595,925.85
81-06-01-01 ENERO	\$200,000.00	\$654,001.00	\$854,001.00	\$654,001.00	\$654,001.00	100.00 %	\$654,001.00
81-06-01-02 FEBRERO	\$200,000.00	\$13,224.65	\$213,224.65	\$213,224.65	\$213,224.65	100.00 %	\$13,224.65
81-06-01-03 MARZO	\$200,000.00	-\$146,236.00	\$53,764.00	\$53,764.00	\$53,764.00	100.00 %	-\$146,236.00
81-06-01-04 ABRIL	\$200,000.00	\$170,429.00	\$370,429.00	\$370,429.00	\$370,429.00	100.00 %	\$170,429.00

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RHS Supervisor
Concejo Municipal
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81-06-01-05 MAYO	\$200,000.00	\$13,413.00	\$213,413.00	\$213,413.00	\$213,413.00	100.00 %	\$13,413.00
81-06-01-06 JUNIO	\$200,000.00	\$10,383.00	\$210,383.00	\$210,383.00	\$210,383.00	100.00 %	\$10,383.00
81-06-01-07 JULIO	\$200,000.00	-\$192,737.00	\$7,263.00	\$7,263.00	\$7,263.00	100.00 %	-\$192,737.00
81-06-01-08 AGOSTO	\$200,000.00	\$143,763.00	\$343,763.00	\$343,763.00	\$343,763.00	100.00 %	\$143,763.00
81-06-01-09 SEPTIEMBRE	\$200,000.00	-\$43,763.00	\$156,237.00	\$230,995.00	\$230,995.00	147.84 %	\$30,995.00
81-06-01-10 OCTUBRE	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$200,000.00
81-06-01-11 NOVIEMBRE	\$200,000.00	-\$138,515.00	\$61,485.00	\$217,007.00	\$217,007.00	352.94 %	\$17,007.00
81-06-01-12 DICIEMBRE	\$200,000.00	-\$67,225.65	\$132,774.35	\$281,183.20	\$281,183.20	211.77 %	\$81,183.20
81-06-02 RENDIMIENTOS I.S.R.	\$0.00	\$0.00	\$0.00	\$1,696.83	\$1,696.83	0.00 %	\$1,696.83
81-06-02-01 Rend Fin I.S.R. 2020	\$0.00	\$0.00	\$0.00	\$1,696.83	\$1,696.83	0.00 %	\$1,696.83
81-07 FDO. DE ESTAB. DE LOS ING. DE LAS ENTIDADES FEDERATIVAS 2020	\$0.00	\$1,656,333.15	\$1,656,333.15	\$3,613,544.20	\$3,613,544.20	218.16 %	\$3,613,544.20
81-07-01 FIEIEF 2020	\$0.00	\$1,656,223.34	\$1,656,223.34	\$3,612,817.91	\$3,612,817.91	218.13 %	\$3,612,817.91
81-07-01-01 MAYO	\$0.00	\$45,022.04	\$45,022.04	\$45,022.04	\$45,022.04	100.00 %	\$45,022.04
81-07-01-02 AGOSTO	\$0.00	\$1,611,201.30	\$1,611,201.30	\$1,611,201.30	\$1,611,201.30	100.00 %	\$1,611,201.30
81-07-01-03 SEPTIEMBRE	\$0.00	\$0.00	\$0.00	\$598,395.29	\$598,395.29	0.00 %	\$598,395.29
81-07-01-04 OCTUBRE	\$0.00	\$0.00	\$0.00	\$397,951.70	\$397,951.70	0.00 %	\$397,951.70
81-07-01-05 NOVIEMBRE	\$0.00	\$0.00	\$0.00	\$279,576.72	\$279,576.72	0.00 %	\$279,576.72
81-07-01-06 DICIEMBRE	\$0.00	\$0.00	\$0.00	\$680,670.86	\$680,670.86	0.00 %	\$680,670.86
81-07-02 RENDIMIENTOS FINANCIEROS FIEIEF 2020	\$0.00	\$109.81	\$109.81	\$726.29	\$726.29	661.40 %	\$726.29
81-07-02-01 REND FIN. FIEIEF 2020	\$0.00	\$109.81	\$109.81	\$726.29	\$726.29	661.40 %	\$726.29
82 APORTACIONES	\$43,148,768.00	\$376,048.00	\$43,524,816.00	\$43,533,592.00	\$43,533,592.00	100.02 %	\$384,824.00
82-01 FAISM	\$18,466,629.00	-\$428,097.00	\$18,038,532.00	\$18,042,031.78	\$18,042,031.78	100.01 %	-\$424,597.22
82-01-01 FAISM	\$18,466,629.00	-\$428,097.00	\$18,038,532.00	\$18,038,532.00	\$18,038,532.00	100.00 %	-\$428,097.00
82-01-01-01 ENERO	\$1,846,663.00	-\$42,809.80	\$1,803,853.20	\$1,803,853.20	\$1,803,853.20	100.00 %	-\$42,809.80
82-01-01-02 FEBRERO	\$1,846,663.00	-\$42,809.80	\$1,803,853.20	\$1,803,853.20	\$1,803,853.20	100.00 %	-\$42,809.80
82-01-01-03 MARZO	\$1,846,663.00	-\$42,809.80	\$1,803,853.20	\$1,803,853.20	\$1,803,853.20	100.00 %	-\$42,809.80
82-01-01-04 ABRIL	\$1,846,663.00	-\$42,809.80	\$1,803,853.20	\$1,803,853.20	\$1,803,853.20	100.00 %	-\$42,809.80
82-01-01-05 MAYO	\$1,846,663.00	-\$42,809.80	\$1,803,853.20	\$1,803,853.20	\$1,803,853.20	100.00 %	-\$42,809.80
82-01-01-06 JUNIO	\$1,846,663.00	-\$42,809.80	\$1,803,853.20	\$1,803,853.20	\$1,803,853.20	100.00 %	-\$42,809.80
82-01-01-07 JULIO	\$1,846,663.00	-\$42,809.80	\$1,803,853.20	\$1,803,853.20	\$1,803,853.20	100.00 %	-\$42,809.80





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82-01-01-08 AGOSTO	\$1,846,663.00	-\$42,809.80	\$1,803,853.20	\$1,803,853.20	\$1,803,853.20	100.00 %	-\$42,809.80
82-01-01-09 SEPTIEMBRE	\$1,846,663.00	-\$42,809.80	\$1,803,853.20	\$1,803,853.20	\$1,803,853.20	100.00 %	-\$42,809.80
82-01-01-10 OCTUBRE	\$1,846,662.00	-\$42,808.80	\$1,803,853.20	\$1,803,853.20	\$1,803,853.20	100.00 %	-\$42,808.80
82-01-02 RENDIMIENTOS BANCARIOS FAISV	\$0.00	\$0.00	\$0.00	\$3,499.78	\$3,499.78	0.00 %	\$3,499.78
82-02 FORTAMUN	\$24,682,139.00	\$804,145.00	\$25,486,284.00	\$25,491,560.22	\$25,491,560.22	100.02 %	\$809,421.22
82-02-01 FORTAMUN	\$24,682,139.00	\$804,145.00	\$25,486,284.00	\$25,486,283.80	\$25,486,283.80	99.99 %	\$804,144.80
82-02-01-01 ENERO	\$2,056,845.00	\$67,011.98	\$2,123,856.98	\$2,123,856.98	\$2,123,856.98	100.00 %	\$67,011.98
82-02-01-02 FEBRERO	\$2,056,845.00	\$67,011.98	\$2,123,856.98	\$2,123,856.98	\$2,123,856.98	100.00 %	\$67,011.98
82-02-01-03 MARZO	\$2,056,845.00	\$67,011.98	\$2,123,856.98	\$2,123,856.98	\$2,123,856.98	100.00 %	\$67,011.98
82-02-01-04 ABRIL	\$2,056,845.00	\$67,011.98	\$2,123,856.98	\$2,123,856.98	\$2,123,856.98	100.00 %	\$67,011.98
82-02-01-05 MAYO	\$2,056,845.00	\$67,011.98	\$2,123,856.98	\$2,123,856.98	\$2,123,856.98	100.00 %	\$67,011.98
82-02-01-06 JUNIO	\$2,056,845.00	\$67,011.98	\$2,123,856.98	\$2,123,856.98	\$2,123,856.98	100.00 %	\$67,011.98
82-02-01-07 JULIO	\$2,056,845.00	\$67,011.98	\$2,123,856.98	\$2,123,856.98	\$2,123,856.98	100.00 %	\$67,011.98
82-02-01-08 AGOSTO	\$2,056,845.00	\$67,011.98	\$2,123,856.98	\$2,123,856.98	\$2,123,856.98	100.00 %	\$67,011.98
82-02-01-09 SEPTIEMBRE	\$2,056,845.00	\$67,011.98	\$2,123,856.98	\$2,123,856.98	\$2,123,856.98	100.00 %	\$67,011.98
82-02-01-10 OCTUBRE	\$2,056,845.00	\$67,011.98	\$2,123,856.98	\$2,123,856.98	\$2,123,856.98	100.00 %	\$67,011.98
82-02-01-11 NOVIEMBRE	\$2,056,845.00	\$67,011.98	\$2,123,856.98	\$2,123,856.98	\$2,123,856.98	100.00 %	\$67,011.98
82-02-01-12 DICIEMBRE	\$2,056,844.00	\$67,013.22	\$2,123,857.22	\$2,123,857.02	\$2,123,857.02	99.99 %	\$67,013.02
82-02-02 RENDIMIENTOS BANCARIOS FORTAMUN	\$0.00	\$0.00	\$0.00	\$5,276.42	\$5,276.42	0.00 %	\$5,276.42
82-02-02-01 RENDIMIENTOS BANCARIOS FORTAMUN 2020	\$0.00	\$0.00	\$0.00	\$5,276.42	\$5,276.42	0.00 %	\$5,276.42
83 CONVENIOS	\$5,500,000.00	-\$5,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,500,000.00
83-01 INPI	\$5,500,000.00	-\$5,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,500,000.00
83-01-01 APORTACION FEDERAL	\$5,500,000.00	-\$5,500,000.00	\$0.00	\$0.00	\$0.00	0.00 %	-\$5,500,000.00
84 INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL	\$285,744.00	\$24,474.52	\$310,218.52	\$396,460.18	\$396,462.13	127.80 %	\$118,716.18
84-01 ISAN	\$235,806.00	\$26,433.52	\$262,239.52	\$348,462.13	\$348,462.13	132.87 %	\$112,856.13
84-01-01 ISAN 2020	\$235,806.00	\$26,364.17	\$262,170.17	\$348,370.19	\$348,370.19	132.87 %	\$112,854.19
84-01-01-01 ENERO	\$19,651.00	\$6,897.99	\$26,548.99	\$26,548.99	\$26,548.99	100.00 %	\$6,897.99
84-01-01-02 FEBRERO	\$19,651.00	\$9,142.20	\$28,793.20	\$28,793.20	\$28,793.20	100.00 %	\$9,142.20
84-01-01-03 MARZO	\$19,651.00	\$30,703.85	\$50,354.85	\$50,354.85	\$50,354.85	102.02 %	\$30,703.85
84-01-01-04 ABRIL	\$19,651.00	-\$758.27	\$18,892.73	\$18,892.73	\$18,892.73	100.00 %	-\$758.27



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Municipio de San Salvador

HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2020 Al 31/dic./2020

H.S. Supervisor
Hidalgo
Municipal
San Salvador
HidalgoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de impresión 16/ene./2021 06:15 p. m.

84-01-01-05 MAYO	\$19,651.00	\$24,922.63	\$44,573.63	\$44,573.63	\$44,573.63	100.00 %	\$24,922.63
84-01-01-06 JUNIO	\$19,651.00	\$13,974.47	\$33,625.47	\$33,625.47	\$33,625.47	100.00 %	\$13,974.47
84-01-01-07 JULIO	\$19,651.00	-\$9,059.43	\$10,591.57	\$10,591.57	\$10,591.57	100.00 %	-\$9,059.43
84-01-01-08 AGOSTO	\$19,651.00	\$29,134.89	\$48,785.89	\$48,785.89	\$48,785.89	100.00 %	\$29,134.89
84-01-01-09 SEPTIEMBRE	\$19,651.00	-\$19,651.00	\$0.00	\$28,528.98	\$28,528.98	0.00 %	\$8,877.98
84-01-01-10 OCTUBRE	\$19,651.00	-\$19,651.00	\$0.00	\$17,779.86	\$17,779.86	0.00 %	-\$1,871.14
84-01-01-11 NOVIEMBRE	\$19,651.00	-\$19,651.00	\$0.00	\$18,730.81	\$18,730.81	0.00 %	-\$920.19
84-01-01-12 DICIEMBRE	\$19,645.00	-\$19,645.00	\$0.00	\$21,160.37	\$21,160.37	0.00 %	\$1,515.37
84-01-01-13 INT 2019	\$0.00	\$3.84	\$3.84	\$3.84	\$3.84	100.00 %	\$3.84
84-01-02 RENDIMIENTOS FINANCIEROS ISAN	\$0.00	\$69.35	\$69.35	\$91.94	\$91.94	132.57 %	\$91.94
84-01-02-01 RENDIMIENTOS FINANCIEROS 2020	\$0.00	\$69.35	\$69.35	\$91.94	\$91.94	132.57 %	\$91.94
84-02 CISAN	\$49,938.00	-\$1,959.00	\$47,979.00	\$47,998.05	\$47,998.05	100.03 %	-\$1,939.95
84-02-01 CISAN 2020	\$49,938.00	-\$1,959.00	\$47,979.00	\$47,979.48	\$47,979.48	100.00 %	-\$1,958.52
84-02-01-01 ENERO	\$4,162.00	-\$163.71	\$3,998.29	\$3,998.29	\$3,998.29	100.00 %	-\$163.71
84-02-01-02 FEBRERO	\$4,162.00	-\$163.71	\$3,998.29	\$3,998.29	\$3,998.29	100.00 %	-\$163.71
84-02-01-03 MARZO	\$4,162.00	-\$163.71	\$3,998.29	\$3,998.29	\$3,998.29	100.00 %	-\$163.71
84-02-01-04 ABRIL	\$4,162.00	-\$163.71	\$3,998.29	\$3,998.29	\$3,998.29	100.00 %	-\$163.71
84-02-01-05 MAYO	\$4,162.00	-\$163.71	\$3,998.29	\$3,998.29	\$3,998.29	100.00 %	-\$163.71
84-02-01-06 JUNIO	\$4,162.00	-\$163.71	\$3,998.29	\$3,998.29	\$3,998.29	100.00 %	-\$163.71
84-02-01-07 JULIO	\$4,162.00	-\$163.71	\$3,998.29	\$3,998.29	\$3,998.29	100.00 %	-\$163.71
84-02-01-08 AGOSTO	\$4,162.00	-\$163.71	\$3,998.29	\$3,998.29	\$3,998.29	100.00 %	-\$163.71
84-02-01-09 SEPTIEMBRE	\$4,162.00	-\$163.71	\$3,998.29	\$3,998.29	\$3,998.29	100.00 %	-\$163.71
84-02-01-10 OCTUBRE	\$4,162.00	-\$163.71	\$3,998.29	\$3,998.29	\$3,998.29	100.00 %	-\$163.71
84-02-01-11 NOVIEMBRE	\$4,162.00	-\$163.71	\$3,998.29	\$3,998.29	\$3,998.29	100.00 %	-\$163.71
84-02-01-12 DICIEMBRE	\$4,166.00	-\$158.19	\$3,997.81	\$3,997.81	\$3,997.81	100.00 %	-\$157.71
84-02-02 RENDIMIENTOS FINANCIEROS CISAN	\$0.00	\$0.00	\$0.00	\$18.57	\$18.57	100.00 %	\$18.57
84-02-02-01 RENDIMIENTOS FINANCIEROS 2020	\$0.00	\$0.00	\$0.00	\$18.57	\$18.57	100.00 %	\$18.57
INGRESOS DE CAPITAL	\$98,054,686.00	-\$3,963,174.33	\$94,091,511.67	\$94,091,511.67	\$94,091,511.67	97.82 %	-\$6,007,165.13
TOTAL	\$104,210,518.66	-\$3,963,174.33	\$100,247,344.33	\$100,247,344.33	\$100,247,344.33	96.41 %	-\$7,660,579.61



2020-2024

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Municipio de San Salvador HIDALGO

RHS Supervisor
Código: EstadoPresupuestoIngresosCL_RB_TP_CL_CP

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2020 Al 31/dic./2020

Fecha y hora de Impresión 16/ene./2021 06:15 p. m.

Estado Analítico de Ingresos por Fuente de Financiamiento

Ingreso Estimado	Ampliaciones / (Reducciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
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Tributarios

IMPUESTOS SOBRE LOS INGRESOS	\$22,000.00	\$0.00	\$22,000.00	\$0.00	0.00 %	-\$22,000.00
IMPUESTOS SOBRE EL PATRIMONIO	\$1,377,082.00	\$0.00	\$1,377,082.00	\$1,382,707.14	100.40 %	\$5,625.14
IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS AL COMERCIO EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS ECOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
ACCESORIOS DE IMPUESTOS	\$80,000.00	\$0.00	\$80,000.00	\$5,565.54	6.95 %	-\$74,434.46
OTROS IMPUESTOS	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal Tributarios	\$1,479,082.00	\$0.00	\$1,479,082.00	\$1,388,272.68	93.86 %	-\$80,809.32

No Tributarios

I DERECHOS	\$3,942,750.66	\$187,883.64	\$4,130,634.30	\$2,474,396.50	\$2,474,396.50	59.90 %	-\$1,656,237.80
II PRODUCTOS	\$14,000.00	\$0.00	\$14,000.00	\$6,000.00	\$6,000.00	42.85 %	-\$8,000.00
III APROVECHAMIENTOS	\$720,000.00	-\$187,883.64	\$532,116.36	\$733,779.00	\$733,779.00	137.89 %	\$13,779.00
IV APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
CONTRIBUCIONES DE MEJORAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal No Tributarios	\$4,676,750.66	\$0.00	\$4,676,750.66	\$3,214,175.50	\$3,214,175.50	68.72 %	-\$1,462,575.16

Otros

0 DEUDA PÚBLICA A LARGO PLAZO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
7 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
8 PARTICIPACIONES, APORTACIONES, CONVENIOS INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	\$98,054,686.00	-\$3,963,174.33	\$94,091,511.67	\$92,047,490.87	\$92,047,490.87	97.82 %	-\$2,044,020.13
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	\$0.00
Subtotal Otros	\$98,054,686.00	-\$3,963,174.33	\$94,091,511.67	\$92,047,490.87	\$92,047,490.87	97.82 %	-\$2,044,020.13
Total	\$104,210,518.66	-\$3,963,174.33	\$100,247,344.33	\$96,649,939.05	\$96,649,939.05	96.44 %	-\$3,597,405.61

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Municipio de San Salvador
HIDALGO

Reg. Supervisor
Municipio de San Salvador, C.A.
C.P. 15000000



2020-2024

C. P. JOSÉ ERNESTO MERA AZPETA
TESORERO MUNICIPAL

C. ALEDO GABRIEL DANA
SINDICO PROCURADOR



2020-2024

Del 01/ene./2020 Al 31/dic./2020

PROFR. ARMANDO AZPETA DIAZ
PRESIDENTE MUNICIPAL

2020-2024



Fecha: 16/ene/2021
Hora: 10:08:15 p.m.